

**AGRICULTURAL SECTOR 2024 – 2026
MEDIUM-TERM SECTOR STRATEGY (MTSS)**

OCTOBER, 2023

Foreword

Agriculture was the bedrock of the Nation's economy with over 70% of the population engaged in farming activities before the discovery of Oil. The concentration of the Nigeria Economy on the oil sector led to the total neglect of the sector, thereby reducing its contribution to the nation's GDP, revenue generation, reduction in food and raw material production with its resultant effects of increase in the poverty level of the over 70% of the populace engaging in the sector.

Agriculture is a potent tool for poverty reduction, job creation and ensuring food security if it is well deployed. To this end, for every one percent increase in agricultural production, a two percent decline in poverty level is achieved.

Globally, young people account for a large percentage of the rural population and are often unemployed or underemployed despite the need for labour in Agriculture. Rural youth face many hurdles in trying to earn a livelihood. They do not perceive agriculture as a remunerative or prestigious profession, and until they find meaningful economic opportunities and attractive environments in rural areas, they will continue to migrate to cities.

Ondo State is endowed with favourable climate and fertile soils that support high plant growth and high crop yield. It also has a luxuriant vegetation that prevents soil erosion and helps to moderate carbon dioxide emission. All these have contributed to the state strong economic base.

Despite the above, the state is strongly susceptible to serious ecological damage and severe degradation, particularly shoreline retreats. Other ecological environmental problems include deforestation and forest degradation, coastal submergence, forest defoliation, salt intrusion, siltation of rivers and stream beds, oil spillage, loss of biodiversity, surface and underground water pollutions, improper management of wastes, noise pollution, and green hyacinth infestation.

And with the current economic recession in the Country occasioned by the dwindling oil revenue and Covid-19 pandemic, it has become imperative to put machinery in motion for proper utilization of the state scarce resources. As part of the on-going public financial management reform in Nigeria, States are of necessity required to produce a medium-term (usually three years) expenditure framework that is informed by a sector-specific, three-year rolling medium-term sector strategy. To this end, there is the need for the preparation of the State Medium Term Sector Strategy (MTSS) in the Agricultural Sector. This document will cover a period of 3 years (2023- 2026) and show how the sector intends to deliver her outputs within the limit of available financial resources.

The MTSS document will inform the annual budget which will be the basis for the operation or work plans of the agricultural sector. The document will be revised annually in the light of changes that might occur in the Multi Year Budget Framework (MYBF).

The document was prepared taking cognizance of the various operational arms/units of the sector viz:

- Ministry of Agriculture (MA))
- Forestry Sub- sector;
- Agricultural Development Programme (ADP);
- Agricultural Inputs Supply Agency (AISA);
- Ondo State Agric. Business Empowerment Centre (OSAEC);
- Cocoa Revolution and Management Agency (CRMA);
- Agro-climatology Projects (AP)
- FADAMA III Ondo-CARE;
- Reducing Emission from Deforestation and Forest Degradation (REDD⁺); and
- Ondo State Afforestation Project (OSAP);
- Life-ND Improvement Programme.

It is hoped that if implemented, this document will bring the desired growth and development to the agricultural sector.

**Permanent Secretary,
Ministry of Agriculture and Forestry**

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Our appreciation also goes to the Permanent and Administrative Secretaries, the Project Manager and the State Coordinators of the various World Bank Projects in the Sector. Finally, we appreciate the effort and perseverance of all members of the Agriculture Sector Planning Team (Agric. SPT) that painstakingly participated in the preparation of the document.

Mr. Akinyugha Adeola Felix
Sector Planning Team Coordinator

Table of Acronyms

Acronym	Definition
ADB	Africa Development Bank
ADP	Agricultural Development Project
AMTSS	Agricultural Medium Term Sector Strategy
AISA	Agricultural Inputs Supply Agency
OSACA	Ondo State Agricultural Commodity Association
ATA	Agricultural Transformation Agenda
BCC	Budget Call Circular
BLD	Back to Land Programme
BLP WP	Better Life for Rural Women Programme
CBNRMP	Community Based Natural Resources Management Programme
CEO	Chief Executive Officers
CRMA	Cocoa Revolution Management Agency
DFFRI	Directorate for Food, Road and Rural Infrastructure
DFID	Department for International Development
FAO	Food and Agricultural Organisation
FSP	Family Support Programme
GDP	Gross Domestic Products
GES	Growth Enhancement Scheme
GRP	Green Revolution Project

JDPC	Justice Development and Peace Centre
LAPDO	Life and Peace Development Organisation
MA	Ministry of Agriculture
MEP&B	Ministry of Economic Planning and Budget
MDGs	Millennium Development Goals
MNR	Ministry of Natural Resources
MTSS	Medium Term Sector Strategy
M & E	Monitoring and Evaluation
MYBF	Multi Year Budget Framework
NAFPP	National Accelerated Food Production Programme
NDE	National Directorate of Employment
NPFS	National Programme for Food Security
NCDC	National Cocoa Development Committee
NDDC	Niger Delta Development Commission
NGF	New Generation of Farmers Programme
NGO	Non-Governmental Organisation
OSAEC	Ondo State Agribusiness and Empowerment Centre
OFN	Operation Feed the Nation
PCB	Premium Cocoa Beans
PR&S	Planning, Research and Statistics
SAP	Structural Adjustment Programme
SPT	Sector Planning Team

REDD	Reducing Emission from Deforestation and Forest Degradation
RTEP	Root and Tuber Expansion Programme
TCU	Tree Crops Unit
UBA	United Bank for Africa
USAID	United State Agency for International Development
UNICEF	United Nations Children Education Funds
WB	World Bank
T & V	Training and Visit

Executive Summary

The Medium Term Sector Strategy document will set overarching medium term plan framework for government planning and budgeting system. The key motivation for developing the document is based on the execution of the plan by government. The programmes identified in the document must be backed with financial resources to ensure that the plan is implemented and becomes a mechanism for realizing the vision of the State by 2024

The preparation of the document began with a consultative meeting with Community Based Organizations (CBOs), Civil Society Organizations (CSOs), Non-Governmental Organizations (NGOs), Private Sector, Youth Groups, Trade Unions and Professional Bodies across the State with the Heads of the five Sector Planning Team in attendance. The consultative meetings were carried out across the 3 Senatorial Districts of the State with Traditional Rulers, Chairman of Local Government Councils and Nigeria Union of Local Government representatives (NULGE) in the 18 LGAs, Iyalaja and Iyalaje from all the 18 LGAs, people with Special abilities were also in attendance. The work plan for the crafting of the document was also released to the various sub-sectors.

Membership were drawn from relevant Ministry, Extra- Ministerial Departments and Agencies (MEDAs) for supply of data and other vital information required to craft/develop a robust document.

The Ministry of Economic Planning and Budget (MEP&B) supplied budget ceilings for the Sector and was backed up by one member representative as Secretary to give feedback on level of progress made during meeting(s).

Five (8) programmes and outcomes were agreed on by the sector within the years 2024 – 2026

- a. Arable and Cash crops value chain development;
- b. Livestock value chains programme;
- c. Fisheries and Aquaculture value chains programme;
- d. Agricultural Mechanisation and Infrastructure Programme
- e. Regeneration, conservation and protection of forest and wildlife resources, development of ecotourism park;
- f. Enforcement and Anti-Smuggling Programmes;
- g. Growth Enhancement Support (GES) Scheme and Agricultural Inputs Supply Programme
- h. Extension Service Delivery to Farmers

The Sector Planning Team (SPT) adopted the following key strategies:

- (i) Updating of existing documents with current information as it relates to MEDAs in the sector;
- (ii) Reviewing of Global, National, Regional and Sub–Regional level documents and applying them in line with the overarching policy direction of the State., and

- (iii) Joint agreement on supply of information on project prioritization, costing template and KPIs template and other report in the document

The total costs of programmes for each year is N9,754,384,300.00 for 2024, N7,954,533,130.00 for 2025 and N8,081,816,443.00 for 2026. The total costs were brought within the indicative budget ceilings by allocation to respective MEDAs based on their 2023 approved estimates.

The monitoring and evaluation plan will be done on quarterly basis to track budget implementation schedule and various challenges facing budget implementation. At the issuance of Monitoring and Performance evaluation circular, data on implementation of the MTSS, at the end of the quarter, will be supplied for State analysis of budget performance.

The critical success factor for the implementation of the document is timely release of fund to the sector to implement the programmes.

Chapter One: Introduction

1.1 Objectives of the MTSS Document

This document is the Medium Term Sector Strategy designed to describe the State Government planning strategies to direct the Agricultural sector programmes and financial commitment in the medium term. It aims at harmonizing the programmes and strategies of the sector, taking cognizance of the available limited resources.

1.2 Summary of the Process used for the MTSS Development

The document was developed by reviewing the existing Vision 20:2020 documents (both State and National Components), Millennium Development Goals (MDG), National Economic Empowerment Development Strategies (NEEDS), Economic Recovery and Growth Plan (ERGP), Agricultural Policy document, Forestry Policy, Ondo State Produce and Allied Matters Law, Agricultural Inputs Supply Agency Law, FADAMA III Ondo-CARES Policy document, past budgetary provisions, actual budget performance of the sector and revenue generations for the years 2021 and 2022 . The Accounting Officers within the sector were fully involved in the area of programmes and strategies development. The Sector Planning Team (SPT) collated, synergized and developed the document for subsequent review by the Sector MTSS Committee under the chairmanship of the Permanent Secretaries of Ministries of Agriculture and Forestry.

In the course of developing this document, few challenges were encountered in the following areas:

- Data collection.
- Transfer of trained personnel out of their duty posts.

1.3 Summary of the Sector's Programmes, Outcomes and Related Expenditures

Table 1: Programmes, Expected Outcomes and Proposed Expenditures.

Programme	Expected Outcomes	Proposed Expenditure		
		2024	2025	2026
Crops value chain programme.	- Increased Agricultural Yields. - Increased employment generation - Increased revenue generation. - Enhanced food security - Enhanced Wealth Creation	15434,900,000.00	171,600,000.00	176,440,000.00
Livestock Value Chain programme	- Increased tones of meat produced - Increased protein intake. - Increased employment generation - Increased revenue generation, - Enhanced food security - Enhanced Wealth Creation.	802,225,000.00	819,776,000.00	873,630,000.00
Fisheries and Aquaculture Value Chain programme	- Increased tonnes of meat produced - Increased protein intake. - Increased employment generation - Increased revenue generation. - Enhanced food security - Enhanced Wealth Creation.	8,500,000.00	22,650,000.00	22,750,000.00

Agricultural Mechanisation and Infrastructure Programme	- Encouraged all year round production. - Increased agricultural Yields. - Increased crop able area. - Enhanced Youth and Women Empowerment	18,400,000.00	28,700,000.00	37,900,000.00
Agricultural Support Programme	- Increased agricultural Yields. Increased employment generation - Increased revenue generation. - Enhanced food security - Enhanced Wealth Creation	2,615,000,000.00	699,300,000.00	699,300,000.00
Regeneration, conservation and protection of forest and wildlife resources, development of ecotourism park;	- Increased Carbon Stock - Increased Access to Recreation activities, Eco-tourism, Biodiversity and Enhanced Carbon Stock. - Enhanced environmental protection. - Enhanced raw materials for wood based Industries - Increased employment generation - Increased revenue generation.	71,590,000.00	76,515,000.00	117,840,000.00

Programme	Expected Outcomes	Proposed Expenditure		
Enforcement and Anti-Smuggling Programmes;	- Improved quality of produce. -Enhanced Income of Farmers. -Enhanced Revenue Generation to Government - Improved Health for Produce Consumers - International Acceptance of produce.	64,000,000.00	70,000,000.00	82,000,000.00
Growth Enhancement Support (GES) Scheme and Agricultural Inputs Supply Programme	- Improved Access to Genuine Inputs. - Enhanced food security - Enhanced Wealth Creation. - Increased crop able area. -Increased farm yields - Reduce Post Harvest Challenges e,g Storage	73,400,000.00	77,900,000.00	88,000,000.00
Extension Service Delivery to Farmers	- Enhanced Farmers Skills on Good Agricultural Practices (GAP) - Enhanced food security --Increased farm yields.	39,670,000.00	53,910,000.00	61,030,000.00
Graduate Employment Scheme/Pro – Farmers Agropreneur Sustainable Scheme	- Improved Access to Genuine Inputs. - Enhanced food security - Enhanced Wealth Creation.	5,863,410,000.00	5,876,260,000.00	5,896,260,000.00

	- Increased crop able area. -Increased farm yields - Reduce Post Harvest Challenges e,g Storage			
Cocoa Revolution Project Programme	- Enhanced food security - Enhanced Wealth Creation. - Increased crop able area. -Increased farm yields - Reduce Post Harvest Challenges e,g Storage	41,420,000.00	48,533,000.00	76,670,000.00
Meteorological, Soil and Laboratory programme	- Enhanced food security - Increased crop able area. -Increased farm yields	16,400,000.00	17,900,000.00	19,050,000.00
Total Cost		25,048,915,000.00	7,963,044,000.00	8,150,870,000.00
Indicative Budget Ceilings				
Indicative Budget Ceilings – Total Cost				

Table 1 shows the sector programmes, expected outcomes and the proposed expenditures for years 2024 – 2026. The sum of N8,465,000,000.00, N8,888,250,000.00 and N9,332,662,250.00 respectively were the proposed expenditures to be spent on capital projects in the Sector within the period. The indicative budget ceiling used for the preparation of the 2023 MTSS was 5% of envelope allocated for 2023 as released from Ministry of Economic Planning while an increment of 5% was added to preceding years of 2024 and 2025.

1.4 Outline of the Structure of the Document

This MTSS report is layout in five chapters as follows:

Chapter One: Introduction. It summarizes the key objectives of the MTSS document; the process used for the development of the MTSS; and the sector’s programmes, expected outcomes and related expenditures. The chapter ends with an outline of the structure of the MTSS document.

Chapter Two: The Sector Policy in the State:

The chapter describes a brief introduction to the State, overview of the Sector's Institutional Structure, Organogram of agricultural sector, the current situation in the sector, challenges in recent time, the prospects for the sector, summary of the review of sector policies (including global, regional, national, sub- regional level with other overarching policy direction of the State), Mission statement, Vision statement, core values, the sector objectives and programmes for the MTSS period. The chapter ends with objectives, programmes and outcomes deliverables.

Chapter three: Development of the sector's strategy:

The chapter outlined the major strategic challenges, resource constraints, (summary of 2022 and 2023 budget Data), projects prioritization, personnel and overhead costs (Existing and projections), contributions from Partners (Grants and Donor funding), cross cutting issues, outline of key strategies (summary of projects expenditures and output measures) (The log frame). The chapter ends with justification, responsibilities and operational plan.

Chapter four: The three year expenditure projections:

The chapter explains the process used to make expenditure projections and ends with outline expenditure projections.

Chapter five: Monitoring and Evaluation:

The chapter provides information on the sector conducts of Annual Sector Performance Review (What form will the annual performance review take, when it will be performed, what process it will involve) and ends with organizational arrangements.

Chapter Two: The Sector Policy in the State

2.1 A Brief Introduction of the State

Ondo State was created in 1976 out of the defunct Western State of Nigeria. It is an agrarian State with abundant human and natural resources. Official statistics shows that about 70% of the population are directly engaged in agriculture. In addition, the State is endowed with abundant renewable resources such as Timber, Oil Palm, Rubber, Cashew, Cocoa, Coffee, Kolanuts etc.

It is pertinent to mention here that the major driver of Ondo State economy is agriculture. Successive governments have been investing massively towards the revitalisation of the agricultural sector.

At creation of the State, the sector was named Ministry of Agriculture and Rural Development. In 1992, the Ministry was renamed Ministry of Agriculture, Natural Resources and Cooperatives to reflect the Cooperative functions of the Ministry of Trade, Industries and Cooperatives which was merged with it.

However, in 1993, the Cooperatives Department was carved out of the Ministry and merged with the Department of Rural Development of the Governor's Office to become the then newly created Ministry of Rural Development and Cooperatives. In January, 1994 the Ministry was further re-christened Ministry of Agriculture and Rural Development with the transfer of the defunct Ministry of Rural Development to it. In 1999, the Ministry was splited into two as Ministry of Agriculture and Ministry of Natural Resources. In 2004, the Ministries were merged again as Ministry of Agriculture, Fisheries and Forest Resources with two Permanent Secretaries and one Commissioner steering the ship of the Ministry. In 2009, the Ministry was de-merged

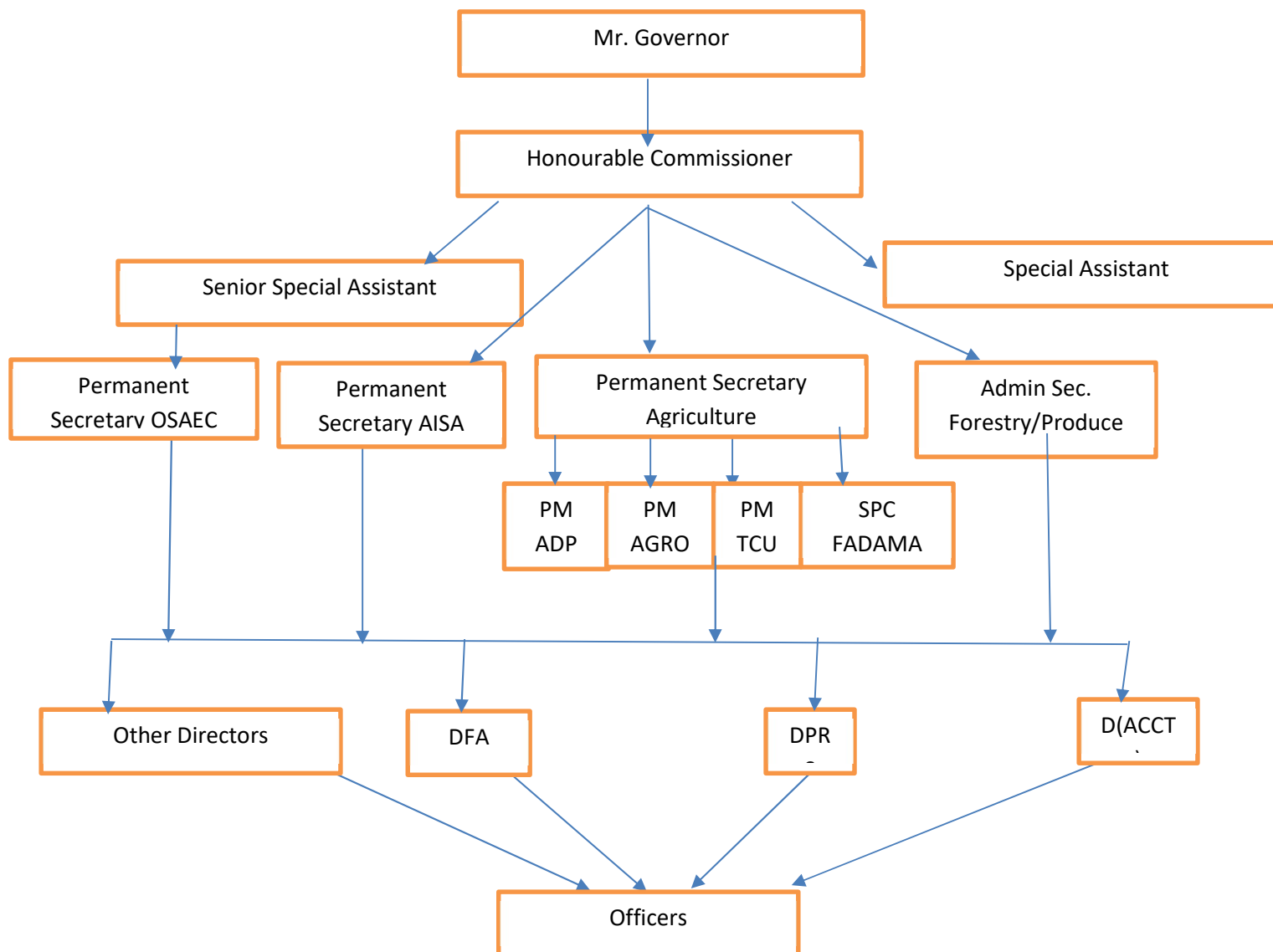
and renamed Ministry of Agriculture and Ministry of Natural Resources. In December, 2021 the two Ministries were merged and renamed as Ministry of Agriculture and Forestry.

The sector covers the entire State with a luxuriant vegetation of high forest zone (or rain forest) in the South while the Northern fringes are mostly sub-savannah forest. The Sector enjoys the tropical climate with two distinct seasons the rainy season which span through April to October and the dry season also span through November to March. The Sector also enjoys favourable temperature which ranges from 21 C to 29 C with relative high humidity. The Sector is also favoured with annual rainfall which varies from 2,000 mm in the southern part to 1150mm in the northern area. The Sector enjoys extensive fertile soils suitable for agriculture with sub savannah forest resources suitable for grazing which exist in the northern fringes as well as vast forest resources, variety of timber species e.g. Teak, Gmelina, Mansonia, etc. Ondo State is the largest producer of Cocoa in Nigeria which gave the State the famous image in the whole World. Other food and cash crops grown in the State include rubber, cashew, kolanut, oil palm, plantain, yam cassava, vegetables and rice.

2.2 Overview of the Sector's Institutional Structure

The sector is headed by a Honourable Commissioner assisted by a Senior Special Assistant (SSA) and Special Assistant (SA) to Mr. Governor. It has eight (8) Accounting Officers (Permanent /Administrative Secretaries), Programme Managers and Project Coordinators. The sector has Departments headed by Directors and Unit Heads.

Figure 1: ORGANOGRAM OF THE AGRICULTURAL SECTOR



2.3 The Current Situation in the Sector

Ondo State Ministry of Agriculture and Forestry focuses on the development and implementation of policies and programmes designed towards the sustainability of agriculture, food security, rural development and conservation of natural resources. The Sector is the number one cardinal point programme of the REDEEMED Agenda tagged **“RURAL AND AGRICULTURAL DEVELOPMENT”** of our amiable Governor, Arakunrin Oluwarotimi Odunayo Akeredolu, SAN, CON. The current situation in the Sector started since creation of the State in 1976 started with the establishment of Ondo State Afforestation Project at Epe Makinde in 1979 through funding by the African Development Bank (ADB), the World Bank (WB), International Bank for Reconstruction and Development (IRBD), Federal Government of Nigeria and Ondo State Government. The project has a plantation of 32,000 hectares of Gmelina. This was followed by the establishment of Ondo State Agricultural Development Project (ODSADEP) in 1989 where tremendous achievement were recorded in extension delivery to farmers in the State. The establishment of ADP in the State also led to the spring up of Ondo State Agriculture Inputs Supply Agency (AISA) to ensure prompt, genuine, affordable and adequate agricultural inputs to the doorsteps of farmers through the farm service centres and mobile sale of agricultural inputs across the 18 LGAs of the State. The successive administration also consolidated this with a lot of laudable land mark projects through raising of tree crops seedlings like forest trees (Teak, Gmelina, Mansonia, black and white Afaras) etc, Food tree crops like Cocoa, oil palm, cashew, rubber and kolanuts. The Youths – in Agriculture/Youths on the Ridges programme were not left out as lots of success stories were

recorded on the programme. In 2006 and 2008 fiscal year, the Fadama III and International Fund for Agricultural Development Projects were equally established to act as support and empowerment outlet programme of the World, Federal and State Governments programme as means of enriching the rural populace and farmers in the implementation of Government projects and programmes. A lot of impacts and outcomes were received from these projects through the intervention of Government programmes.

The following Agencies are directly under the Ministry of Agriculture:

- Agricultural Development Programme (ADP); which handles all agricultural Extension Delivery Services in the State.
- Agricultural Inputs Supply Agency (AISA); which procures and distributes certified agrochemical inputs for use in the state. The Agency also collaborate with Research Institutes for adaptive trials, testing of seeds and agro chemicals for efficacy and residual effects. Also involved in the Buy – Back of surplus agricultural produce
- Ondo State Agri-Business Empowerment Centre (OSAEC); is responsible for training and empowerment of youths in Agriculture and agribusiness thereby creating employment for the teeming population of the unemployment youth of the State.
- FADAMA III Ondo-CARES: support to agricultural development programmes and produce information support to the farmers.

- Cocoa Revolution and Management Agency (COCOREV); is saddled with the responsibility of raising and distribution of improved cocoa seedlings to farmers as well as management of policies of State Government on the Cocoa Value Chain.
- Tree Crops Unit: responsible for rapid development of tree crops (cash crops) and distribution of high yielding varieties to farmers
- Agro-climatology Project: responsible for all weather related activities essential for production of crops and animals throughout the year.
- Department of Agricultural Services; -responsible for promoting agricultural production with a view to achieving self-sufficiency and creating surplus in food and tree crops.
- Department of Engineering Services; is responsible for the application of engineering skills in solving problems relating to Agriculture.
- Department of Livestock Services; - act as demonstration centers to farmers, industrial training students, training centers for attendants, N.D.E graduates and also serves as source of good foundation stock for pigs, rabbits and birds.
- Department of Veterinary Services; - responsible for the treatment and prevention of livestock diseases, control of animal movement through inter and intra State control posts and inspection stations.
- Department of Fisheries Services; - responsible for promoting public awareness in fisheries and aquaculture through provision of technical advisory guidelines to interested fisher folks and fish farmers in the State.

- Life – ND Improvement Programme:

The project is responsible to enhance income, food security and job creation for rural youths and women through agribusiness development on a sustainable basis

- Department of Wildlife Conservation and Management has responsibility for the promotion of sustainable use of wildlife for the benefits of present and future generation by preserving the full range of biodiversity.
- Department of Conservation, Regeneration and Environmental Forestry deals with Re-forestation and Conservation of most of the degraded forest reserves.
- Department of Anti-Encroachment and Joint Task Force serves as the **compliance and enforcement outfit** of the Ministry.
- Ondo State Afforestation Project (OSAP): responsible for re-afforestation of degraded forest reserve
- Department of Produce Inspection Service: responsible for inspection, grading and passing all scheduled farm produce.
- Department of Anti-smuggling and Warehouse services: Responsible for checking and prevention of carting away of ungraded produce out of the State and enforcement of produce laws and regulation.
- Department of Produce, Licensing, Factories and Pest Control: Ensures Licensing, de-infestation, and fumigation of all produce facilities as well as regulation of activities in processing factories across the State.

- Reducing Emissions from Deforestation and Forest Degradation (REDD+): It is aimed at rewarding developing countries that reduce greenhouse emission through the sustainable management and conservation of forest ecosystem in order to enhance carbon stocks.

SUCCESS STORY

The success story recorded in Agricultural Sector are:

- Empowerment of 3,500 youths in agribusiness in the last 2 years.
- Purchase of six number (6) Forest oriented Motorcycles for patrolling and supervision of forestry activities.
- Inauguration and Launching of Ondo State Cocoa Council.
- Constitution of Forest Management Committee.
- Production of Ondo State brand of Premium Chocolate (IDAN Chocolate).
- Disbursement of Working Capital for both Incubators and Incubatees (LIFE-ND)
- Successful Survey of 36.2Ha of Land for the use of Incubatees for Agricultural production. (LIFE-ND)
- Construction of two 10 units of earthen ponds at farm settlement in Ile-Oluji and Ajagba (LIFE-ND).
- Construction of 5 unit of battery cage poultry house.
- Construction/Rehabilitation of 3.34 Km of feeder access road in 3 LGA.

- Grading of 84,935.5 Metric tons of cocoa beans which is unprecedented in the history of the State.
- Distribution of farm inputs to farmer through ONDO-CARES.
- Official presentation of cheques and distribution of farm inputs to Fadama farmers to boost faming activities.
- AISA was involved in the acquisition of the state portion of the 1,000 tones Federal Government presidential fertilizer initiative.
- Enumeration of all Agro input dealers in the State for certification and input standardization
- Purchase of 18 tractors and associated implements for land preparation in the State
- Raising and distribution of hybrid tree crop seedlings to the farmers.

Challenges in recent time are:

- Persistent encroachment by Fulani nomads which creates fear in the heart of farmers thus leading to reduction in productivity and destruction of lives;
- Infestation of pests and diseases leading to low yield and quality of farm produce;
- Inadequate credit facilities to support farmers, thereby leading to financial constraints and low productivity;
- Land tenure problem which leads to subsistent farming
- Urbanization which reduces the available land for farming
- Overdependence on rain-fed Agriculture which makes agriculture seasonal and affects overall yield

- Problem of storage and processing facilities which leads to wastage of farm produce
- Encroachment by farmers and hunters into forest and games reserves which leads to environmental degradation and reduction in the availability of natural resources e. g. timber and wildlife.
- Illegal exploitation and flitching of economic trees in the forest reserve leading to loss of Internally Generated Revenue.
- Inadequate fund to maintain the 18 Farm Service Centres.

Among the prospects for the sector are:

- Increased revenue generation to the State.
- Sustainable raw material for local industries and for export
- Employment generation for our youths
- Food security
- Environmental sustainability
- Improved living standard for the citizens
- Attraction of Foreign Direct Investment (FDI) to the State etc.

2.4 Summary of the review of sector policies

Ondo State Agricultural policy aims at achieving an overall agricultural growth and development on a sustainable basis. This is consistent with policies at the global, regional, national, sub-national levels and fits aptly into the overarching policy direction of the State.

The following policy documents were reviewed:

- **New Partnership for Africa (NEPAD)**
 - Comprehensive Africa Agricultural Development programme (CAADP)
- **State Development Plan (SDP)**
 - Rural and Agricultural Development
- **Economic Recovery and Growth Plan (ERGP) 2017 – 2020**
 - Achieve agricultural transformation and food security (Anchor borrower program of CBN)
 - Job Creation and youth empowerment
- **Millennium Development Goals (MDG)**
 - No to poverty
 - Zero hunger
 - Life below water
 - Life on land
- **The Agricultural Promotion Policy (APP) 2016 – 2020**
 - Agriculture as a business
 - Food as a human right
 - Agriculture as key to long-term economic growth and security
 - Climate change and Environmental sustainability
- **Africa Growth Opportunity Acts (AGOA)**
- **National Economic Empowerment and Development Strategy (NEEDS).**

2.5 Statement of the Sector's Mission, Vision and Core Values

MISSION STATEMENT

To attain self-sufficiency in food production and availability of raw materials for agro based industries by engaging relevant stake holders in the sector provided with modern technology and best practices towards enhancing the livelihoods of the citizenry.

VISION STATEMENT

To be a pacesetter in food security and commercial hub for agro based raw materials in Nigeria.

CORE VALUE

VALUES	DEFINITIONS	EXAMPLES OF behavior	Strategic Implementation
Hard work Hard work is essential to maximize the potential of the sector	Actions that are consistent with provision of quality service delivery (timeliness and diligence)	State of being industrious Diligence at work and commitment to duty	Adoption of Good Agronomical Practices (GAP)
Accountability Acceptance of responsibility for every action taken is essential for the sector performance	Stakeholders must answer for all actions and inactions	Honesty in managing human and material resources Transparency in service delivery	Accountability should be promoted through provision of adequate incentives where necessary.

2.6 The Sector's Objectives and Programmes for the MTSS Period

Table 2: Summary of State Level Goals, Sector Level Objectives, Programmes and Outcomes

State Level Goal	Sector Level Objective	Programme	Outcome
Rural and Agricultural Development.	To Promote job creation and ensure food security	Arable and Cash Crops value chain development	Improved Agricultural yield
		Fishery and Livestock value chain development	Increased animal production
		Agricultural Input Supply	Enhanced access to Agricultural inputs
		Agricultural Extension Delivery	Enhanced Farmers' skills on good agricultural practices.
	To promote conservation and preservation of bio-diversity	Forest Regeneration and conservation	Increased Carbon Stock
		Eco-tourism development	Improved access to recreation activities, Eco-tourism, preserved Biodiversity and Enhanced Carbon Stock

Table 3: Objectives, Programmes, and Outcome Deliverables

Sector Objectives	Programme	Outcome Deliverable	Output KPIs	Baseline e.g. Output Value in 2022	Output Target		
					2024	2025	2026
To attain food security both in quantity and quality	Arable and Cash Crops Value Chain Development Programme	30	Number	0	10	10	10
	Irrigation development Programme	20	Number	20	20	20	20
	National Livestock Transformation Programme	3	Number	3	3	3	3
	Agro-Climatological Development programme	50	Number	0	50	50	50
	Agricultural Inputs Development Programme	6	Number/Litres/Sachets	0	6	6	6
	Land Clearing Development Programme	2000	Number	0	2000	2000	2000
	Tree Crops Development Programme	4	Number	0	4	4	4
	Fisheries Development Programme	4	Tonnes	0	4	4	4
	Agricultural Credit Development Programme	2000	Number	0	2000	2000	2000

	Ondo Care Development Programme (FADAMA)	5,000	Number	0	5,000	5,000	5,000
	International Food and Agricultural Development Programme (IFAD)	1,000	Number	0	1,000	1,000	1,000
	Fertilizers Development Programme	10,000	Tonnes	0	12,000	15,000	20,000
	Buyback Development Programme	5,000	Number	0	5,000	5,000	5,000
	Pest Control Development Programme	144	Number	0	144	144	144
	Cocoa Development Programme	500,000	Seedlings	500,000	1,000,000	1,200,000	1,500,000
	Publicity/Advocacy Development Programme	50	Number/S lots	30	100	150	200
To promote job creation and ensure food security	Skill Acquisition Development Programme	2,000	Number	1,000	2,500	3,000	3,500
To promote conservation and preservation of bio-diversity	Forest Regeneration and Conservation Development Programme	500	Hectare	0	700	800	1,000
	Eco-tourism Development Programme	1	Number	0	1	1	1
	Anti-Encroachment and	200	Number	150	200	220	250

	Joint Task Force Programme						
To promote intensive agricultural extension and adoption of innovations in farming techniques	Extension Delivery Programme	10,000	Number	10,000	12,000	15,000	20,000
	National Programme for Food Security (NPSS)	48	Number Aired	40	60	60	60
	Root and Tuber Development Programme	1,000	Number	200	1,000	1,200	1,500
	Women In Agriculture Development Programme	2,000	Number	200	2000	2,500	3,000
To promote development of rural infrastructure							
To generate Agricultural Data	Data Acquisition Development Programme	50	Number	0	50	50	50
To Improve Internally Generated Revenue to Coffers of Government	Revenue Mobilisation Programme	1	Number	0	1	1	1
To Improved access to Agricultural inputs							

Chapter Three: The Development of Sector Strategy

3.1 Outline Major Strategic Challenges

- Persistent encroachment by herdsmen, kidnappers and armed robbers create fear in the heart of farmers thus leading to reduction in productivity.
- Infestation of pests and diseases leading to low yield and quality of farm produce.
- Inadequate credit facilities to support farmers.
- Land tenure problem which leads to subsistent farming.
- Urbanization which reduces the available land for farming.
- Overdependence on rain-fed Agriculture makes agriculture seasonal, thereby affecting overall yield.
- Problem of storage and processing facilities which leads to wastage of farm produce.
- Encroachment, illegal exploitation and flitching in the forests and games reserves lead to reduction in the availability of natural resources and loss of internally generated revenue.
- Shortage of Produce Grading Seals and modern Produce Laboratory for physical and chemical analyses of quality of produce.
- Inadequate vehicles for monitoring and supervision of projects.
- Inadequate security at the state borders and control posts.
- Lack of training facilities for staff to upgrade and update their knowledge for the purpose of efficient service delivery;
- Inadequate funding of the sector's activities.
- Erratic power supply leading to additional expenditure to provide alternative power.
- Inadequate office accommodation.

3.2 Resource Constraints

Table 4: Summary of 2022 Budget Data

Item	Approved Budget in 2022	Amount Released in 2022	Actual Expenditure in 2022	Amount Released as % of Approved	Actual Expenditure as % of Releases
Personnel	1,471,175,557.92	1,260,090,144.22	1,260,090,144.22	86	86
Overhead	186,461,000	88,967,875.00	88,967,875.00	48	48
Capital	7,839,216,000.00	992,894,689.97	992,894,689.97	13	13
Total	9,496,852,557.22	2,341,952,709.19	2,341,952,709.19	25	25

Table 4 above shows the summary of 2022 budget. The table reveals that a sum of N9.50 billion was approved for personnel, recurrent and capital expenditure. Out of this, a sum of N2.34 billion was actual released and spent in the sector. The Personnel budget, overhead and capital expenditure above reveals performances of 86%, 13% and 13% respectively, while the overall performance of the budget was 25%.

Table 5: Summary of January to September, 2023 Budget Data

Item	Approved Budget in 2023 m	Amount Released in 2023 (Up to September)	Capital Expenditure in 2023	Amount Released as % of Approved	Actual Expenditure as % of Releases
Personnel	1,264,593,948.32	691,557,663.81	691,557,663.81	55	55
Overhead	282,100,000.00	159,824,575.00	159,824,575.00	57	57
Capital	9,649,953,000.00	1,087,536,231.95	1,087,536,231.95	11	11

Total	11,196,646,948.32	1,938,918,470.76	1,938,918,470.76	17	17
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Table 5 above shows summary of 2022 budget A sum of N11.2 billion was approved for both recurrent and capital expenditure. All the expenditure above performed above average of the approved estimates. Except capital bu In summary, 17% achievement was realized within January - September, 2023.

3.3 Project Prioritization

The prioritization of projects was done in line with the present government policy encapsulated in the acronym REDEEMED. Scoring of the projects were done based on the projects either as on-going or new projects. The duration of completion of the projects were scored as well as the nature of the project. The ranking was done by the MEP&B official assigned for that purpose.

Table 6: Summary of projects Review and Prioritization (Ongoing, Existing & New Projects)

S/N	Project Code	Project Name	R	E	D	E	E	M	E	D	Project Status (Ongoing = 3, New = 1)	Likelihood of completion not later than 2025 (2023 = 0, 2024 = 1, 2025 = 3)	Nature of Project (Developmental = 3, Non-Developmental = 1)	Total Score	Project Ranking	Physical Location: Local Government/ Statewide (Add comment if more than one LGAL)	Project Status (Ongoing/ New)	Project Commencement Year	Expected Year of Completion
1	090023301004	Tree Planting Project: State Counterpart Contribution. Reducing Emission from Deforestation and Forest Degradation (REDD+) Project	3	2	2	2	0	0	0	3	3	0	3	16	1	Akure South	Ongoing	2023	2025
2	090023301005	Tree Planting Project: World Bank Supported.. Reducing Emission from Deforestation and Forest Degradation (REDD+) Project	3	2	2	2	0	0	0	3	3	0	3	15	1	State Wide	Ongoing	2023	2025
3	010021501040	ANNUAL NATIONAL WORKSHOP ON REFILS SECTORIAL REVIEW AND STEERING COMMITTEE	2	3	1	2	1	0	0	1	3	0	3	15	1	State Wide	Ongoing	2023	2025

4	10021501179	LIFE-ND project (Min of Agric)-Govt Counterpart Contribution	3	2	1	1	1	0	0	1	3	1	3	15	1	State Wide	Ongoing	2023	2025
5	010021501038	WOMEN IN AGRICULTURE PROGRAM SENSITIZATION OF WOMEN GROUPS ON MODERN TECHNOLOGY ON CROPS, LIVESTOCK AND FISHERIES	2	1	1	2	1	1	0	1	3	0	3	15	1	State Wide	Ongoing	2023	2025
6	010021501051	ESTABLISHMENT OF 40 HECTARES OF CASSAVA FARM THROUGH OUTGROWER SCHEME	3	0	1	1	0	3	0	1	3	0	3	15	1	Owo	Ongoing	2023	2025
7	010021501014	Procurement of Agricultural Hardwares Inputs (Cutlasses, gloves, boot, manual seed drillers etc	2	0	1	3	0	1	0	1	3	0	3	15	1	Akure South	Ongoing	2023	2025
8	010021501015	Establishment of Agro Inputs Distribution centre the State	2	0	1	3	0	1	0	1	3	0	3	15	1	Owo	Ongoing	2023	2025
9	010021501016	Procurement of Fish Production Materials, fishing gears, tacles, fish nets, spear, fish traps and Allied Products	2	0	1	3	0	1	0	1	3	0	3	14	1	Multiple LGAs	Ongoing	2023	2025
10	010021501017	Sourcing and sales of Research-based high breed seeds of Atable crops and comparative commercial tree crops	2	0	1	3	0	1	0	1	3	0	3	14	1	Multiple LGAs	Ongoing	2023	2025
11	010021501018	Procurement and sales of Outboard Engine, Water Pumpms and Dry Season Irrigation Sets	2	0	1	3	0	1	0	1	3	0	3	14	1	Multiple LGAs	Ongoing	2023	2025
12	010021501019	Purchase of Equipment for Mobile Agricultural Inputs Sales	2	0	1	3	0	1	0	1	3	0	3	14	1	Multiple LGAs	Ongoing	2023	2025
13	010021501020	Establishment of Liquefied Organic Fertilizer distribution centre	2	0	1	3	0	1	0	1	3	0	3	14	1	Multiple LGAs	Ongoing	2023	2025
14	010021501021	Procurement and sales of Liquefied Organic Fertilizer	2	0	1	3	0	1	0	1	3	0	3	14	1	Owo	Ongoing	2023	2025

15	010021501022	Licensing/Registration of Agro Inputs Dealers/Companies/Agents and other allied matters	2	0	1	3	0	1	0	1	3	0	3	14	1	Owo	Ongoing	2023	2025
16	010021501023	Establishment of Agro-Chemical Laboratory in collaboration with Research Institutes for Adaptive Trials of Seed and Agro-Chemicals for efficiency and residual effects	2	0	1	3	0	1	0	1	3	0	3	14	1	Owo	Ongoing	2023	2025
17	010021501024	Establishment of Agric Produce Storage Facility (Buying Back of Surplus Agricultural Produce)	2	0	1	3	0	1	0	1	3	0	3	14	1	Owo	Ongoing	2023	2025
18	010021501025	FGN/Ondo State Presidential Fertilizer Initiative logistics, planning and monitoring matters	2	0	1	3	0	1	0	1	3	0	3	14	1	Akure South	Ongoing	2023	2025
19	010021501026	Construction/Renovation of Farm Service Centres	2	0	1	3	0	1	0	1	3	0	3	14	1	Owo	Ongoing	2023	2025
20	010021501026	Integrated Pest Control by fumigation of farm lands	2	0	1	3	0	1	0	1	3	0	3	13	1	State Wide	Ongoing	2023	2025
21	10021501183	Food and Agricultural Organisation (FAO) Support for the Development of Small Holder Farmers in Cocoa & Oil Palm (GCC)	3	1	1	1	1	0	0	1	3	0	3	13	1	Multiple LGAs	Ongoing	2023	2025
22	10023301046	Coppice Management of Teak Plantations	3	1	1	3	0	0	0	1	3	0	1	13	1	Ondo West	Ongoing	2023	2025
23	10023301047	Raising of Teak Seedlings	3	1	1	3	0	0	0	1	3	0	1	13	1	Akure North	Ongoing	2023	2025
24	10023301052	Raising of Gmelina Seedlings	3	1	1	3	0	0	0	1	3	0	1	13	1	State Wide	Ongoing	2023	2025
25	10023301051	Planting of Teak Seedlings	3	1	1	3	0	0	0	1	3	0	1	13	1	Multiple LGAs	Ongoing	2023	2025
26	10023301050	Planting of Gmelina Seedlings	3	1	1	3	0	0	0	1	3	0	1	13	1	State Wide	Ongoing	2023	2025

27	10021501149	Reviewing of the existing Agricultural Policy	3	0	1	3	0	0	0	1	3	0	1	13	1	Multiple LGAs	Ongoing	2023	2025
28	10021501144	Rejuvenation of existing Government fish farm at Akure, Ikare and Ondo (Seed Money)	3	0	1	3	0	0	0	1	3	0	1	13	1	State Wide	Ongoing	2023	2025
29	10021501151	Delineation of Farm Settlement lands (Mariwo, Ile oluji, Okitipupa, oniseere, anf Ifon)	3	0	1	3	0	0	0	1	3	0	1	13	1	State Wide	Ongoing	2023	2025
30	10100003803	Management of liquid waste at Semi- Mechanised abattoir, Akure.	3	0	1	3	0	0	0	1	3	0	1	13	1	Akure South	Ongoing	2023	2025
31	10021501116	Production of 1500 off-heat broiler chickens	3	0	1	3	0	0	0	1	3	0	1	13	1	State Wide	Ongoing	2023	2025
32	10021501125	Production of 500 Off-Heat Turkey Poult	3	0	1	3	0	0	0	1	3	0	1	13	1	State Wide	Ongoing	2023	2025
33	10021501182	Food and Agricultural Organisation (FAO) Support for the Development of Small Holder Farmers in Cocoa & Oil Palm (Draw-down)	3	0	1	3	0	0	0	1	3	0	1	13	1	State Wide	Ongoing	2023	2025
34	10100003807	Production of 3000 point of lay pullets for farms	3	0	1	3	0	0	0	1	3	0	1	13	1	State Wide	Ongoing	2023	2025
35	10023301087	Boundary Cleaning across the State Forest Reserves	3	0	1	3	0	0	0	1	3	0	1	13	1	State Wide	Ongoing	2023	2025
36	10900000904	Regeneration of 10,000ha degraded portion of forest reserve	3	0	1	3	0	0	0	1	3	0	1	13	1	State Wide	Ongoing	2023	2025
37	10023301085	Coppice Management of Gmelina Plantations	3	0	1	3	0	0	0	1	3	0	1	13	1	State Wide	Ongoing	2023	2025
38	10023301064	Raising of Indigenous Seedlings	3	0	1	3	0	0	0	1	3	0	1	13	1	State Wide	Ongoing	2023	2025
39	10023301065	Planting of Indeginous Seedlings	3	0	1	3	0	0	0	1	3	0	1	13	1	State Wide	Ongoing	2023	2025
40	10023301066	Maintenance of existing planted plantations	3	0	1	3	0	0	0	1	3	0	1	13	1	State Wide	Ongoing	2023	2025
41	10023301072	Procurement of Grading Tools: 10 Aqua Boy at N800,000 each 25	3	0	1	3	0	0	0	1	3	0	1	13	1	State Wide	Ongoing	2023	2025

		Closing Pliers at N40,000 each Coding Tools at N40,000 each																	
42	1.01002E+12	Maintenance of 75Ha Hybrid Cocoa Seed Gardens	3	0	1	3	0	0	0	1	3	0	1	12	1	Owo	Ongoing	2023	2025
43	10021501032	Cocoa Development Initiative	3	0	1	3	0	0	0	1	3	0	1	12	1	Multiple LGAs	Ongoing	2023	2025
44	10021501029	Raising of Hybrid Cocoa Seedlings	3	0	1	3	0	0	0	1	3	0	1	12	1	Akure South	Ongoing	2023	2025
45	10021501031	Rehabilitation of Oda Cocoa Farm	3	0	1	3	0	0	0	1	3	0	1	12	1	Multiple LGAs	Ongoing	2023	2025
46	10021501030	Establishment of Cocoa Plantation at Ijugbere, Owo	3	0	1	3	0	0	0	1	3	0	1	12	1	Multiple LGAs	Ongoing	2023	2025
47	10021501028	Bush Clearing and Development of 2000 Ha of Land	3	0	1	3	0	0	0	1	3	0	1	12	1	Multiple LGAs	Ongoing	2023	2025
48	10021501072	Commercial Agriculture Credit Scheme(CACS)	3	0	1	3	0	0	0	1	3	0	1	11	1	State Wide	Ongoing	2023	2025
49	10100041203	African Development Bank (AfDB)(SAPZ)(OSAEC)	3	0	1	3	0	0	0	1	3	0	1	11	1	State Wide	Ongoing	2023	2025
50	1.01002E+12	ODSG/African Union Development Agency-NEPAD Program	3	0	1	3	0	0	0	1	3	0	1	11	1	Multiple LGAs	Ongoing	2023	2025
51	1.01002E+12	Accelerated Agriculture Development Scheme (AADS)	3	0	1	3	0	0	0	1	3	0	1	11	1	Owo	Ongoing	2023	2025
52	10021501070	IDH the sustainable Trade Initiative	3	0	1	3	0	0	0	1	3	0	1	11	1	State Wide	Ongoing	2023	2025
53	10021501069	RED GOLD (Oil Palm)	3	0	1	3	0	0	0	1	3	0	1	11	1	State Wide	Ongoing	2023	2025
54	10021501071	National Livestock Transformation Plan (NLTP)	3	0	1	3	0	0	0	1	3	0	1	11	1	Multiple LGAs	Ongoing	2023	2025
55	1.01002E+12	Procurement of Farming Equipment (One 4-Row Planter, One Boom Sprayer 400liters capacity, One Fertilizer Broadcaster 1-tonne)	3	0	1	3	0	0	0	1	3	0	1	11	1	Multiple LGAs	Ongoing	2023	2025

56	1.01002E+12	Drip Irrigation System	3	0	1	3	0	0	0	1	3	0	1	11	1	State Wide	Ongoing	2023	2025
57	10104242703	Acquisition of Strategic Community Land under the Land Bank Scheme activities	3	0	1	3	0	0	0	1	3	0	1	11	1	State Wide	Ongoing	2023	2025
58	10100042703	Training of 500 livestock and fish farmers on producing Black Soldier fly larva as an alternative protein source in animal feed	3	0	1	3	0	0	0	1	3	0	1	11	1	Multiple LGAs	Ongoing	2023	2025
59	10105042703	Establishment of 10 Hectares of Maize at the ABCs as source of seeds for the hydroponics system	3	0	1	3	0	0	0	1	3	0	1	11	1	Akure South	Ongoing	2023	2025
60	13100042703	Establishment of cassava at the ABC's for production of cuttings to empower farmers	3	0	1	3	0	0	0	1	3	0	1	11	1	State Wide	Ongoing	2023	2025
61	1.01002E+12	Construction of 10 floating Cage for fishery/Stocking/Feeding	3	0	1	3	0	0	0	1	3	0	1	11	1	Multiple LGAs	Ongoing	2023	2025
62	1.01002E+12	Establishment of Model Pilot Cattle Ranch at FECA	3	0	1	3	0	0	0	1	3	0	1	11	1	Multiple LGAs	Ongoing	2023	2025
63	1.01002E+12	Construction and Procurement of 10000 capacity poultry Hatchery @ Isuada (Counterpart)	3	0	1	3	0	0	0	1	3	0	1	11	1	Multiple LGAs	Ongoing	2023	2025
64	1.01002E+12	Chicken Processing, Cold Room and Storage Facilities at Isuada Phase 1	3	0	1	3	0	0	0	1	3	0	1	11	1	Multiple LGAs	Ongoing	2023	2025
65	1.01002E+12	Establishment of Model Pilot Goat Pen at Isuada Farm Centre	3	0	1	3	0	0	0	1	3	0	1	10	1	Akure South	Ongoing	2023	2025
66	151	Igba Otun Broilers Out growers Production Scheme	3	0	1	3	0	0	0	1	3	0	1	10	1	State Wide	Ongoing	2023	2025
67	412	Agri-Business Project	3	0	1	3	0	0	0	1	3	0	1	10	1	Multiple LGAs	Ongoing	2023	2025
68		Establishment of Farmers' Micro Finance Bank	3	0	1	3	0	0	0	1	3	0	1	10	1	Odigbo	Ongoing	2023	2025
69		Land Clearing (100Ha) at Igbara Oke	3	0	1	3	0	0	0	1	3	0	1	10	1	State Wide	Ongoing	2023	2025

70		Raising of 50,000 Cashew seedling for Distribution to farmers in the Northern Senatorial district of the State	3	0	1	3	0	0	0	1	3	0	1	10	1	State Wide	Ongoing	2023	2025
71	010021501037	SEED YAM/RICE SEED THROUGH OUTGROWER	2	0	1	1	0	0	0	1	3	0	3	10	1	State Wide	Ongoing	2023	2025
72	010021501041	SEED BUYING BACK	2	0	1	1	0	0	0	1	3	0	3	10	1	Owo	Ongoing	2023	2025
73	010021501042	RURAL INSTITUTION DEVELOPMENT, REGISTRATION AND TRAINING OF FARMERS' GROUP AND CERDIT MANAGEMENT	2	0	1	1	0	0	0	1	3	0	3	10	1	Multiple LGAs	Ongoing	2023	2025
74	010021501043	PLANTAIN-SUCKERS MULTIPLICATION/PRODUCTION PLOT AT 4 LOCATIONS	2	0	1	1	0	0	0	1	3	0	3	10	1	Multiple LGAs	Ongoing	2023	2025
75	010021501044	PRODUCTION OF CITRUS ORCHARD LOCATION, AKURE	2	0	1	1	0	0	0	1	3	0	3	9	1	Akure North	Ongoing	2023	2025
76	010021501046	PROCESSING AND PACKAGING MATERIALS, COMPLETION AND ELECTRIFICATION OF SEED COLD ROOM	2	0	1	1	0	0	0	1	3	0	3	9	1	State Wide	Ongoing	2023	2025
77	010021501047	DEMONSTRATION OF BROILER AND TURKEY PRODUCTION	2	0	1	1	0	0	0	1	3	0	3	9	1	State Wide	Ongoing	2023	2025
78	010021501048	DEMONSTRATION OF SUSTAINABLE FISH FARMING	2	0	1	1	0	0	0	1	3	0	3	9	1	State Wide	Ongoing	2023	2025
79	010021501050	CAPACITY BUILDING FOR FARMERS IN ALL COMPONENTS OF AGRICULTURE EXISTING AND NON EXISTING NOW N-POWER	2	0	1	1	0	0	0	1	3	0	3	9	1	Ose	Ongoing	2023	2025
80	010021501053	SEED DEVELOPMENT/CERTIFICATION MAIZE THROUGH OUTGROWERS	2	0	1	1	0	0	0	1	3	0	3	9	1	State Wide	Ongoing	2023	2025
81	010021501054	AGRICULTURAL TRANSFORMATION INITIATIVE	2	0	1	1	0	0	0	1	3	0	3	9	1	Multiple LGAs	Ongoing	2023	2025

82	010021501056	MONITORING OF FARM AGAINST ARMY WORM INVESTATION (ARMY WORM FARMERS PROJECT)	2	0	1	1	0	0	0	1	3	0	3	9	1	State Wide	Ongoing	2023	2025
83	010021501057	DEMONSTRATION MANAGEMENT TRAINING PLOT	2	0	1	1	0	0	0	1	3	0	3	9	1	State Wide	Ongoing	2023	2025
84	010021501058	PLANNING, MONITORING AND EVALUATION OF SURVEY AND SURVEY MATERIALS, AGRICULTURAL PRODUCTION SURVEY (APS)	2	0	1	1	0	0	0	1	3	0	3	9	1	State Wide	Ongoing	2023	2025
85	010021501059	MONITORING /SURVEILLANCE OF FARMS AGAINST DISEASES AND PEST (IKARE AKOKO AND OWO)	2	0	1	1	0	0	0	1	3	0	3	9	1	State Wide	Ongoing	2023	2025
86	010021501060	COLLABORATIVE TRIAL WITH TECHNICAL REVIEW OF RESEARCH INSTITUTION AGENCIES	2	0	1	1	0	0	0	1	3	0	3	9	1	Akure South	Ongoing	2023	2025
87	010021501063	AGRO-FORESTRY AND LAND MANAGEMENT/HORTICULTURE, SEEDLING PRODUCTION OF ASSULTED FRUIT TREE	2	0	1	1	0	0	0	1	3	0	3	9	1	Akure South	Ongoing	2023	2025
88	010021501054	UPGRADE OF FARMERS BUSINESS SCHOOL	2	0	1	1	0	0	0	1	3	0	3	9	1	State Wide	Ongoing	2023	2025
89	010021501065	MONITORING/SURVEILLANCE OF FARMS AGAINST DISEASES AND PEST (ONDO AND OKITIPUPA)	2	0	1	1	0	0	0	1	3	0	3	9	1	Akure South	Ongoing	2023	2025
90	010021501067	PROJECT FACILITIES-PROJECT FACILITIES MAINTENANCE, GENERAL RENOVATION OF OFFICE BUILDING AND GENERAL SERVICING HEAVY DUTY EQUIPMENT	2	0	1	1	0	0	0	1	3	0	3	9	1	Owo	Ongoing	2023	2025
91	010021501068	SCALING UP OF AGRO-PROCESSING FACILITIES IN THE STATE THROUGH AGRO-WOMEN INITIATIVE	2	0	1	1	0	0	0	1	3	0	3	9	1	Akure South	Ongoing	2023	2025
92	010010001502	WORKING TOOLS(FARMING TOOL, RESEARCH MATERIALS AND LAPTOPS)	2	0	1	1	0	0	0	1	3	0	3	9	1	Idanre	Ongoing	2023	2025
93	010100001503	PURCHASE OF 17 NUMBERS OF MOTORCYCLES	2	0	1	1	0	0	0	1	3	0	3	8	1	State Wide	Ongoing	2023	2025

94	10100023201	loan administration, disbursement and recovery	2	0	1	3	0	0	0	1	3	0	1	8	1	Multiple LGAs	Ongoing	2023	2025
95	10100004101	Hydrological study for determination of the best site for the construction of earth dams for agricultural purpose at 3 senatorial districts	2	0	1	3	0	0	0	1	3	0	1	8	1	Multiple LGAs	Ongoing	2023	2025
96	10021501176	Procurement of irrigation facilities at the demonstration plot/ training centre for vegetable crops	2	0	1	3	0	0	0	1	3	0	1	8	1	State Wide	Ongoing	2023	2025
97	10021501169	Reconstruction of a sector of Central Mechanical Workshop Ondo Road in Agro-Processing Centre	2	0	1	3	0	0	0	1	3	0	1	8	1	State Wide	Ongoing	2023	2025
98	10021501173	Procurement of attachments to power tiller	2	0	1	3	0	0	0	1	3	0	1	8	1	Multiple LGAs	Ongoing	2023	2025
99	10021501163	Establishment of demonstration /training center for crops like onions, tomatoes, pepper, pawpaw, etc	2	0	1	3	0	0	0	1	3	0	1	8	1	State Wide	Ongoing	2023	2025
100	10021501161	Dry Season Farming:Construction of green house for vegetables seedling production, purchase of inputs and assorted vegetable seeds	2	0	1	3	0	0	0	1	3	0	1	8	1	State Wide	Ongoing	2023	2025
101	10021501159	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Ondo West.	2	0	1	3	0	0	0	1	3	0	1	8	1	State Wide	Ongoing	2023	2025
102	10021501160	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Akure.	2	0	1	3	0	0	0	1	3	0	1	8	1	State Wide	Ongoing	2023	2025
103	10021501157	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Owo.	2	0	1	3	0	0	0	1	3	0	1	8	1	State Wide	Ongoing	2023	2025
104	10021501156	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Okitipupa.	2	0	1	3	0	0	0	1	3	0	1	8	1	State Wide	Ongoing	2023	2025

105	10021501142	Supervision and monitoring of investors on fisheries projects: Hatcheries in Akure, Owo and Okitipupa, Cold room at Igbekebo, Consultants collecting fees and levies across the State from (a. fishing vessels (trawlers) on the coast (b. Cold room operators (c. fishermen (d. fish and shrimps distributors	2	0	1	3	0	0	0	1	3	0	1	8	1	State Wide	Ongoing	2023	2025
106	10021501141	Raising of 2,000 Bitter-kola seedlings in Ondo @ N150/seedling	2	0	1	3	0	0	0	1	3	0	1	8	1	State Wide	Ongoing	2023	2025
107	1.01E+12	Raising of 2,000 Coffee Seedlings in Ondo @ N250/seedling	2	0	1	3	0	0	0	1	3	0	1	8	1	State Wide	Ongoing	2023	2025
108	10021501138	Raising of 2,000 Wall-nut Seedlings in Ondo @ N100/seedling	2	0	1	3	0	0	0	1	3	0	1	8	1	State Wide	Ongoing	2023	2025
109	10021501136	Raising of 5000 Rubber Seedlings in Ondo @ N200/seedling	2	0	1	3	0	0	0	1	3	0	1	8	1	Akure South	Ongoing	2023	2025
110	10021501135	Raising of 5000 Rubber Seedlings in Ore @ N200/seedling	2	0	1	3	0	0	0	1	3	0	1	8	1	Akure South	Ongoing	2023	2025
111	1.01E+12	Raising of 5000 Rubber Seedlings Okitipupa @ N200/seedling	2	0	1	3	0	0	0	1	3	0	1	8	1	Akure South	Ongoing	2023	2025
112	10021501133	Raising of 5000 Soursop Seedlings in Owo @ N200/seedling	2	0	1	3	0	0	0	1	3	0	1	8	1	State Wide	Ongoing	2023	2025
113	10021501132	Raising of 5000 Soursop Seedlings in Ondo @ N200/seedling	2	0	1	3	0	0	0	1	3	0	1	8	1	Multiple LGAs	Ongoing	2023	2025
114	10021501131	Raising of 5000 Soursop Seedlings in Akure @ N200/seedling	2	0	1	3	0	0	0	1	3	0	1	8	1	Akure South	Ongoing	2023	2025
115	10021501129	Raising of 3,000 Coconut Seedlings @ N1,750/Seedlet	2	0	1	3	0	0	0	1	3	0	1	8	1	Multiple LGAs	Ongoing	2023	2025
116	10021501128	Raising of 10,000 Cashew Seedlings at the 3 Senatorial Districts at N170/seedling	2	0	1	3	0	0	0	1	3	0	1	8	1	Multiple LGAs	Ongoing	2023	2025

117	10100003802	Rabbitt breeding and fattening	2	0	1	3	0	0	0	1	3	0	1	8	1	Multiple LGAs	Ongoing	2023	2025
118	10021501127	Raising of 30,000 Oil Palm Seedlings at the 3 Senatorial Districts at N172/seedling	2	0	1	3	0	0	0	1	3	0	1	7	1	State Wide	Ongoing	2023	2025
119	10100003804	Piggery: renovation of pen and management of breeder Pigs/ expected weaners	2	0	1	3	0	0	0	1	3	0	1	7	1	State Wide	Ongoing	2023	2025
120	10100003805	Goat production: Management of breeder goat and expected weaner	2	0	1	3	0	0	0	1	3	0	1	7	1	State Wide	Ongoing	2023	2025
121	10021501124	Procurement of Laboratory furniture & equipment for 18 Vet Offices in the State including new clinics at Idanre, Iju, Ifon and Odo Irele	2	0	1	3	0	0	0	1	3	0	1	7	1	State Wide	Ongoing	2023	2025
122	10021501123	Provision of Office Equipment and furniture i. Purchase of 3 motorcycles for extension services @ 750,000 ii. Purchase of 1 photocopier @ 250,000 iii. Purchase of furniture items @ 190,000 iv. Purchase of 4 standing fans @ 60,000 (Livestock Dept.)	2	0	1	3	0	0	0	1	3	0	1	7	1	State Wide	Ongoing	2023	2025
123	10021501122	Renovation of Veterinary Clinics & Offices (Owo, Oka Akoko, Igbara Oke & Veterinary Headquarters, Akure	2	0	1	3	0	0	0	1	3	0	1	7	1	State Wide	Ongoing	2023	2025
124	10021501120	Renovation of Animal Disease Control Post, Cattle Market Office & Cattle Dealers Block in Akure	2	0	1	3	0	0	0	1	3	0	1	7	1	State Wide	Ongoing	2023	2025
125	10021501117	Renovation of poultry houses at Akure Owo and Ikare	2	0	1	3	0	0	0	1	3	0	1	7	1	State Wide	Ongoing	2023	2025
126	10021501115	Construction and renovation of farm buildings for Goatry and Piggery	2	0	1	3	0	0	0	1	3	0	1	7	1	Akure South	Ongoing	2023	2025
127	10021501180	Livestock Production and Resilience Support Project (L-PRES):	2	0	1	3	0	0	0	1	3	0	1	7	1	State Wide	Ongoing	2023	2025

		Counterpart fund by Ondo State Government																	
128	10021501177	Ondo State Covid-19 Action Response and Economic Stimulus (Food Security & sustainable livelihood through FADAMA)	2	0	1	3	0	0	0	1	3	0	1	7	1	Ilaje	Ongoing	2023	2025
129	10021501150	Up-scaling of rice production in the State: Land Sourcing and identification of suitable land for Commercial rice production in the state, Monitoring of investors and Data acquisition	2	0	1	3	0	0	0	1	3	0	1	7	1	State Wide	Ongoing	2023	2025
130	10021501148	Establishment of demonstration plots@N250,000/school for 10 Secondary schools	2	0	1	3	0	0	0	1	3	0	1	7	1	State Wide	Ongoing	2023	2025
131	10021501153	Training of Youths and farm settlers on nursery establishment and rehabilitation of Moribund Cocoa, Oil palm and rubber platation	2	0	1	3	0	0	0	1	3	0	1	7	1	State Wide	Ongoing	2023	2025
132	10021501155	Purchase of a motorcycle	2	0	1	3	0	0	0	1	3	0	1	7	1	State Wide	Ongoing	2023	2025
133	10021501154	Purchase of one photocopier machine	2	0	1	3	0	0	0	1	3	0	1	7	1	State Wide	Ongoing	2023	2025
134	10021501145	Establishment of Agricultural Database for the State	2	0	1	3	0	0	0	1	3	0	1	7	1	State Wide	Ongoing	2023	2025
135	10021501130	Raising of 5,000 Kola Seedlings @ #200/seedling	2	0	1	3	0	0	0	1	3	0	1	7	1	State Wide	Ongoing	2023	2025
136	10021501137	Raising of 2000 Coffee Seedlings in Akure South @ N250/seedling	2	0	1	3	0	0	0	1	3	0	1	7	1	Multiple LGAs	Ongoing	2023	2025
137	10021501140	Raising of 2,000 Coffee Seedlings in Owo @ N250/seedling	2	0	1	3	0	0	0	1	3	0	1	7	1	Multiple LGAs	Ongoing	2023	2025
138	10021501118	Quality Control on Feed Mill: Purchase of Magnetic MICROTRACER Rotary Detector	2	0	1	3	0	0	0	1	3	0	1	6	1	Multiple LGAs	Ongoing	2023	2025
139	10021501119	Purchase of Goat breeder stock (30Ddoes and 3 Bucks)	2	0	1	3	0	0	0	1	3	0	1	6	1	Akure South	Ongoing	2023	2025

140	10021501165	Development of website for the activities of Ministry of Agriculture	2	0	1	3	0	0	0	1	3	0	1	6	1	State Wide	Ongoing	2023	2025
141	10021501126	Snail Production	2	0	1	3	0	0	0	1	3	0	1	6	1	Akure South	Ongoing	2023	2025
142	10021501121	Procurement of Veterinary Equipment (Treatment Tables, Furniture, Sterilizers, etc for new clinics at Idanre, Iju, Ifon & Ode-Irele	2	0	1	3	0	0	0	1	3	0	1	6	1	Akure South	Ongoing	2023	2025
143	10021501146	Purchase of Global Positioning Sysytem (GPS)	2	0	1	3	0	0	0	1	3	0	1	6	1	Akure South	Ongoing	2023	2025
144	10021501171	Creation of Data Base for land use under mechanization	2	0	1	3	0	0	0	1	3	0	1	6	1	Ose	Ongoing	2023	2025
145	10021501147	Purchase and installation 4 smoking kilns at Akure for value addition in fisheries	2	0	1	3	0	0	0	1	3	0	1	0	1	State Wide		2023	2025
146	10021501181	Livestock Production and Resilience Support Project (L-PRES): Drawdown	2	0	1	3	0	0	0	1	3	0	1	0	1	Akure South	Ongoing	2023	2025
147	10021501178	LIFE-ND project (Min of Agric)- Drawdown	2	0	1	3	0	0	0	1	3	0	1	0	1	Akure South	Ongoing	2023	2025
148	10100003902	Raising of 2000 irvinger(Ogbono)seedlings in Akure @#300/seedling.	2	0	1	3	0	0	0	1	3	0	1	0	1	Multiple LGAs	Ongoing	2023	2025
149	10021501158	Procurement of post harvesting equipment	2	0	1	3	0	0	0	1	3	0	1	0	1	Akure South	Ongoing	2023	2025
150	090023301004	Tree Planting Project: State Counterpart Contribution. Reducing Emission from Deforestation and Forest Degradation (REDD+) Project	3	2	2	2	0	0	0	3	3	0	3	18	1	State Wide	Ongoing	2014	2026
151	090023301005	Tree Planting Project: World Bank Supported.. Reducing Emission from Deforestation and Forest Degradation (REDD+) Project	3	2	2	2	0	0	0	3	3	0	3	18	1	State Wide	Ongoing	2014	2026
152	010021501040	ANNUAL NATIONAL WORKSHOP ON REFILS SECTORIAL REVIEW AND STEERING COMMITTEE	2	3	1	2	1	0	0	1	3	0	3	16	3	State Wide	Ongoing	2024	2026

153	10021501179	LIFE-ND project (Min of Agric)-Govt Counterpart Contribution	3	2	1	1	1	0	0	1	3	1	3	16	3	Multiple LGAs	Ongoing	2014	2026
154	010021501038	WOMEN IN AGRICULTURE PROGRAM SENSITIZATION OF WOMEN GROUPS ON MODERN TECHNOLOGY ON CROPS, LIVESTOCK AND FISHERIES	2	1	1	2	1	1	0	1	3	0	3	15	5	State Wide	Ongoing	2024	2026
155	010021501051	ESABLISHMENT OF 40 HECTARES OF CASSAVA FARM THROUGH OUTGROWER SCHEME	3	0	1	1	0	3	0	1	3	0	3	15	5	State Wide	Ongoing	2024	2026
156	010021501014	Procurement of Agricultural Hardwares Inputs (Cutlasses, gloves, boot, manual seed drillers etc	2	0	1	3	0	1	0	1	3	0	3	14	7	State Wide	Ongoing	2024	2026
157	010021501015	Establishment of Agro Inputs Distribution centre the State	2	0	1	3	0	1	0	1	3	0	3	14	7	State Wide	Ongoing	2024	2026
158	010021501016	Procurement of Fish Production Materials, fishing gears, tacles, fish nets, spear, fish traps and Allied Products	2	0	1	3	0	1	0	1	3	0	3	14	7	State Wide	Ongoing	2024	2026
159	010021501017	Sourcing and sales of Research-based high breed seeds of Atable crops and comparative commercial tree crops	2	0	1	3	0	1	0	1	3	0	3	14	7	State Wide	Ongoing	2024	2026
160	010021501018	Procurement and sales of Outboard Engine, Water Pumpms and Dry Season Irrigation Sets	2	0	1	3	0	1	0	1	3	0	3	14	7	State Wide	Ongoing	2024	2026
161	010021501019	Purchase of Equipment for Mobile Agricultural Inputs Sales	2	0	1	3	0	1	0	1	3	0	3	14	7	State Wide	Ongoing	2024	2026
162	010021501020	Establishment of Liquefied Organic Fertilizer distribution centre	2	0	1	3	0	1	0	1	3	0	3	14	7	State Wide	Ongoing	2024	2026
163	010021501021	Procurement and sales of Liquefied Organic Fertilizer	2	0	1	3	0	1	0	1	3	0	3	14	7	State Wide	Ongoing	2024	2026
164	010021501022	Licensing/Registration of Agro Inputs Delears/Companies/Agents and other allied matters	2	0	1	3	0	1	0	1	3	0	3	14	7	State Wide	Ongoing	2024	2026

165	010021501023	Establishment of Agro-Chemical Laboratory in collaboration with Research Institutes for Adaptive Trials of Seed and Agro-Chemicals for efficiency and residual effects	2	0	1	3	0	1	0	1	3	0	3	14	7	State Wide	Ongoing	2024	2026
166	010021501024	Establishment of Agric Produce Storage Facility (Buying Back of Surplus Agricultural Produce)	2	0	1	3	0	1	0	1	3	0	3	14	7	State Wide	Ongoing	2024	2026
167	010021501025	FGN/Ondo State Presidential Fertilizer Initiative logistics, planning and monitoring matters	2	0	1	3	0	1	0	1	3	0	3	14	7	State Wide	Ongoing	2024	2026
168	010021501026	Construction/Renovation of Farm Service Centres	2	0	1	3	0	1	0	1	3	0	3	14	7	State Wide	Ongoing	2024	2026
169	010021501026	Integrated Pest Control by fumigation of farm lands	2	0	1	3	0	1	0	1	3	0	3	14	7	State Wide	Ongoing	2024	2026
170	10021501183	Food and Agricultural Organisation (FAO) Support for the Development of Small Holder Farmers in Cocoa & Oil Palm (GCC)	3	1	1	1	1	0	0	1	3	0	3	14	7	Multiple LGAs	Ongoing	2000	2026
171	10023301046	Coppice Management of Teak Plantations	3	1	1	3	0	0	0	1	3	0	1	13	22	State Wide	Ongoing	1996	2026
172	10023301047	Raising of Teak Seedlings	3	1	1	3	0	0	0	1	3	0	1	13	22	State Wide	Ongoing	1996	2026
173	10023301052	Raising of Gmelina Seedlings	3	1	1	3	0	0	0	1	3	0	1	13	22	State Wide	Ongoing	1996	2026
174	10023301051	Planting of Teak Seedlings	3	1	1	3	0	0	0	1	3	0	1	13	22	State Wide	Ongoing	1996	2026
175	10023301050	Planting of Gmelina Seedlings	3	1	1	3	0	0	0	1	3	0	1	13	22	State Wide	Ongoing	1996	2026
176	10021501149	Reviewing of the existing Agricultural Policy	3	0	1	3	0	0	0	1	3	0	1	12	27	Akure South	Ongoing	2020	2026
177	10021501144	Rejuvenation of existing Government fish farm at Akure, Ikare and Ondo (Seed Money)	3	0	1	3	0	0	0	1	3	0	1	12	27	Multiple LGAs	Ongoing	2000	2026

178	10021501151	Delineation of Farm Settlement lands (Mariwo, Ile oluji, Okitipupa, oniseere, anf Ifon)	3	0	1	3	0	0	0	1	3	0	1	12	27	Multiple LGAs	Ongoing	2000	2026
179	10100003803	Management of liquid waste at Semi- Mechanised abattoir, Akure.	3	0	1	3	0	0	0	1	3	0	1	12	27	Akure South	Ongoing	2020	2026
180	10021501116	Production of 1500 off-heat broiler chickens	3	0	1	3	0	0	0	1	3	0	1	12	27	Akure South	Ongoing	2000	2026
181	10021501125	Production of 500 Off-Heat Turkey Poults	3	0	1	3	0	0	0	1	3	0	1	12	27	Akure South	Ongoing	2000	2026
182	10021501182	Food and Agricultural Organisation (FAO) Support for the Development of Small Holder Farmers in Cocoa & Oil Palm (Draw-down)	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2000	2026
183	10100003807	Production of 3000 point of lay pullets for farms	3	0	1	3	0	0	0	1	3	0	1	12	27	Akure South	Ongoing	2021	2026
184	10023301087	Boundary Cleaning across the State Forest Reserves	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2000	2026
185	10900000904	Regeneration of 10,000ha degraded portion of forest reserve	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2022	2026
186	10023301085	Coppice Management of Gmelina Plantations	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2000	2026
187	10023301064	Raising of Indigenous Seedlings	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2000	2026
188	10023301065	Planting of Indeginous Seedlings	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2000	2026
189	10023301066	Maintenance of existing planted plantations	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2000	2026
190	10023301072	Procurement of Grading Tools: 10 Aqua Boy at N800,000 each 25 Closing Pliers at N40,000 each 25 Coding Tools at N40,000 each	3	0	1	3	0	0	0	1	3	0	1	12	27	Akure South	Ongoing	1996	2026
191	1.01002E+12	Maintenance of 75Ha Hybrid Cocoa Seed Gardens	3	0	1	3	0	0	0	1	3	0	1	12	27	Multiple LGAs	Ongoing	2000	2026

192	10021501032	Cocoa Development Initiative	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2000	2026
193	10021501029	Raising of Hybrid Cocoa Seedlings	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2000	2026
194	10021501031	Rehabilitation of Oda Cocoa Farm	3	0	1	3	0	0	0	1	3	0	1	12	27	Akure South	Ongoing	2000	2026
195	10021501030	Establishment of Cocoa Plantation at Ijugbere, Owo	3	0	1	3	0	0	0	1	3	0	1	12	27	Owo	Ongoing	2000	2026
196	10021501028	Bush Clearing and Development of 2000 Ha of Land	3	0	1	3	0	0	0	1	3	0	1	12	27	Owo	Ongoing	2000	2026
197	10021501072	Commercial Agriculture Credit Scheme(CACS)	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2020	2026
198	10100041203	African Development Bank (AfDB)(SAPZ)(OSAEC)	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2020	2026
199	1.01002E+12	ODSG/African Union Development Agency-NEPAD Program	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2020	2026
200	1.01002E+12	Accelerated Agriculture Development Scheme (AADS)	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2020	2026
201	10021501070	IDH the sustainable Trade Initiative	3	0	1	3	0	0	0	1	3	0	1	12	27	Multiple LGAs	Ongoing	2020	2026
202	10021501069	RED GOLD (Oil Palm)	3	0	1	3	0	0	0	1	3	0	1	12	27	Multiple LGAs	Ongoing	2020	2026
203	10021501071	National Livestock Transformation Plan (NLTP)	3	0	1	3	0	0	0	1	3	0	1	12	27	Multiple LGAs	Ongoing	2020	2026
204	1.01002E+12	Procurement of Farming Equipment (One 4-Row Planter, One Boom Sprayer 400liters capacity, One Fertilizer Broadcaster 1-tonne)	3	0	1	3	0	0	0	1	3	0	1	12	27	Akure South	Ongoing	2020	2026
205	1.01002E+12	Drip Irrigation System	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2020	2026
206	10104242703	Acquisition of Strategic Community Land under the Land Bank Scheme activities	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2020	2026

207	10100042703	Training of 500 livestock and fish farmers on producing Black Soldier fly larva as an alternative protein source in animal feed	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2020	2026
208	10105042703	Establishment of 10 Hectares of Maize at the ABCs as source of seeds for the hydroponics system	3	0	1	3	0	0	0	1	3	0	1	12	27	Multiple LGAs	Ongoing	2020	2026
209	13100042703	Establishment of cassava at the ABC's for production of cuttings to empower farmers	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2020	2026
210	1.01002E+12	Construction of 10 floating Cage for fishery/Stocking/Feeding	3	0	1	3	0	0	0	1	3	0	1	12	27	Akure South	Ongoing	2020	2026
211	1.01002E+12	Establishment of Model Pilot Cattle Ranch at FECA	3	0	1	3	0	0	0	1	3	0	1	12	27	Akure South	Ongoing	2020	2026
212	1.01002E+12	Construction and Procurement of 10000 capacity poultry Hatchery @ Isuada (Counterpart)	3	0	1	3	0	0	0	1	3	0	1	12	27	Owo	Ongoing	2020	2026
213	1.01002E+12	Chicken Processing, Cold Room and Storage Facilities at Isuada Phase 1	3	0	1	3	0	0	0	1	3	0	1	12	27	Owo	Ongoing	2020	2026
214	1.01002E+12	Establishment of Model Pilot Goat Pen at Isuada Farm Centre	3	0	1	3	0	0	0	1	3	0	1	12	27	Owo	Ongoing	2020	2026
215	151	Igba Otun Broilers Out growers Production Scheme	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2024	2026
216	412	Agri-Business Project	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2024	2026
217		Establishment of Farmers' Micro Finance Bank	3	0	1	3	0	0	0	1	3	0	1	12	27	Akure South	Ongoing	2024	2026
218		Land Clearing (100Ha) at Igbara Oke	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2024	2026
219		Raising of 50,000 Cashew seedling for Distribution to farmers in the Northern Senatorial district of the State	3	0	1	3	0	0	0	1	3	0	1	12	27	State Wide	Ongoing	2024	2026
220	010021501037	SEED YAM/RICE SEED THROUGH OUTGROWER	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026

221	010021501041	SEED BUYING BACK	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
222	010021501042	RURAL INSTITUTION DEVELOPMENT, REGISTRATION AND TRAINING OF FARMERS' GROUP AND CERDIT MANAGEMENT	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
223	010021501043	PLANTAIN-SUCKERS MULTIPLICATION/PRODUCTION PLOT AT 4 LOCATIONS	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
224	010021501044	PRODUCTION OF CITRUS ORCHARD LOCATION, AKURE	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
225	010021501046	PROCESSING AND PACKAGING MATERIALS, COMPLETION AND ELECTRIFICATION OF SEED COLD ROOM	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
226	010021501047	DEMONSTRATION OF BROILER AND TURKEY PRODUCTION	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
227	010021501048	DEMONSTRATION OF SUSTAINABLE FISH FARMING	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
228	010021501050	CAPACITY BUILDING FOR FARMERS IN ALL COMPONENTS OF AGRICULTURE EXISTING AND NON EXISTING NOW N-POWER	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
229	010021501053	SEED DEVELOPMENT/CERTIFICATION MAIZE THROUGH OUTGROWERS	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
230	010021501054	AGRICULTURAL TRANSFORMATION INITIATIVE	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
231	010021501056	MONITORING OF FARM AGAINST ARMY WORM INVESTATION (ARMY WORM FARMERS PROJECT)	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
232	010021501057	DEMONSTRATION MANAGEMENT TRAINING PLOT	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
233	010021501058	PLANNING, MONITORING AND EVALUATION OF SURVEY AND SURVEY MATERIALS,	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026

		AGRICULTURAL PRODUCTION SURVEY (APS)																	
234	010021501059	MONITORING /SURVEILLANCE OF FARMS AGAINST DISEASES AND PEST (IKARE AKOKO AND OWO)	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
235	010021501060	COLLABORATIVE TRIAL WITH TECHNICAL REVIEW OF RESEARCH INSTITUTION AGENCIES	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
236	010021501063	AGRO-FORESTRY AND LAND MANAGEMENT/HORTICULTURE, SEEDLING PRODUCTION OF ASSULTED FRUIT TREE	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
237	010021501054	UPGRADE OF FARMERS BUSINESS SCHOOL	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
238	010021501065	MONITORING/SURVEILLANCE OF FARMS AGAINST DISEASES AND PEST (ONDO AND OKITIPUPA)	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
239	010021501067	PROJECT FACILITIES-PROJECT FACILITIES MAINTENANCE, GENERAL RENOVATION OF OFFICE BUIDING AND GENERAL SERVICING HEAVY DUTY EQUIPMENT	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
240	010021501068	SCALING UP OF AGRO-PROCESSING FACILITIES IN THE STATE THROUGH AGRO-WOMEN INITIATIVE	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
241	010010001502	WORKING TOOLS(FARMING TOOL, RESEARCH MATERIALS AND LAPTOPS)	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
242	010100001503	PURCHASE OF 17 NUMBERS OF MOTORCYCLES	2	0	1	1	0	0	0	1	3	0	3	11	71	State Wide	Ongoing	2024	2026
243	10100023201	loan administration, disbursement and recovery	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2011	2026
244	10100004101	Hydrological study for determination of the best site for the construction of earth dams for agricultural purpose at 3 senatorial districts	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026

245	10021501176	Procurement of irrigation facilities at the demonstration plot/ training centre for vegetable crops	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2000	2026
246	10021501169	Reconstruction of a sector of Central Mechanical Workshop Ondo Road in Agro-Processing Centre	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
247	10021501173	Procurement of attachments to power tiller	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
248	10021501163	Establishment of demonstration /training center for crops like onions, tomatoes, pepper, pawpaw, etc	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
249	10021501161	Dry Season Farming:Construction of green house for vegetables seedling production, purchase of inputs and assorted vegetable seeds	2	0	1	3	0	0	0	1	3	0	1	11	71	Multiple LGAs	Ongoing	2020	2026
250	10021501159	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Ondo West.	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2020	2026
251	10021501160	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Akure.	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2020	2026
252	10021501157	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Owo.	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2020	2026
253	10021501156	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Okitipupa.	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2020	2026
254	10021501142	Supervision and monitoring of investors on fisheries projects: Hatcheries in Akure, Owo and Okitipupa,Cold room at Igbekebo, Consultants collecting fees and levies across the State from (a. fishing vessels (trawlers) on the	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026

		coast (b. Cold room operators (c. fishermen (d. fish and shrimps distributors																	
255	10021501141	Raising of 2,000 Bitter-kola seedlings in Ondo @ N150/seedling	2	0	1	3	0	0	0	1	3	0	1	11	71	Ondo West	Ongoing	2020	2026
256	1.01E+12	Raising of 2,000 Coffee Seedlings in Ondo @ N250/seedling	2	0	1	3	0	0	0	1	3	0	1	11	71	Ondo West	Ongoing	2020	2026
257	10021501138	Raising of 2,000 Wall-nut Seedlings in Ondo @ N100/seedling	2	0	1	3	0	0	0	1	3	0	1	11	71	Ondo West	Ongoing	2020	2026
258	10021501136	Raising of 5000 Rubber Seedlings in Ondo @ N200/seedling	2	0	1	3	0	0	0	1	3	0	1	11	71	Ondo West	Ongoing	2020	2026
259	10021501135	Raising of 5000 Rubber Seedlings in Ore @ N200/seedling	2	0	1	3	0	0	0	1	3	0	1	11	71	Odigbo	Ongoing	2020	2026
260	1.01E+12	Raising of 5000 Rubber Seedlings Okitipupa @ N200/seedling	2	0	1	3	0	0	0	1	3	0	1	11	71	Okitipupa	Ongoing	2020	2026
261	10021501133	Raising of 5000 Soursop Seedlings in Owo @ N200/seedling	2	0	1	3	0	0	0	1	3	0	1	11	71	Owo	Ongoing	2020	2026
262	10021501132	Raising of 5000 Soursop Seedlings in Ondo @ N200/seedling	2	0	1	3	0	0	0	1	3	0	1	11	71	Ondo West	Ongoing	2020	2026
263	10021501131	Raising of 5000 Soursop Seedlings in Akure @ N200/seedling	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
264	10021501129	Raising of 3,000 Coconut Seedlings @ N1,750/Seedlet	2	0	1	3	0	0	0	1	3	0	1	11	71	Multiple LGAs	Ongoing	2020	2026
265	10021501128	Raising of 10,000 Cashew Seedlings at the 3 Senatorial Districts at N170/seedling	2	0	1	3	0	0	0	1	3	0	1	11	71	Multiple LGAs	Ongoing	2020	2026
266	10100003802	Rabbitt breeding and fattening	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
267	10021501127	Raising of 30,000 Oil Palm Seedlings at the 3 Senatorial Districts at N172/seedling	2	0	1	3	0	0	0	1	3	0	1	11	71	Multiple LGAs	Ongoing	2020	2026
268	10100003804	Piggery: renovation of pen and management of breeder Pigs/ expected weaners	2	0	1	3	0	0	0	1	3	0	1	11	71	Ondo West	Ongoing	2020	2026

269	10100003805	Goat production: Management of breeder goat and expected weaner	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
270	10021501124	Procurement of Laboratory furniture & equipment for 18 Vet Offices in the State including new clinics at Idanre, Iju, Ifon and Odo Irele	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
271	10021501123	Provision of Office Equipment and furniture i. Purchase of 3 motorcycles for extension services @ 750,000 ii. Purchase of 1 photocopier @ 250,000 iii. Purchase of furniture items @ 190,000 iv. Purchase of 4 standing fans @ 60,000 (Livestock Dept.)	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
272	10021501122	Renovation of Veterinary Clinics & Offices (Owo, Oka Akoko, Igbara Oke & Veterinary Headquarters, Akure	2	0	1	3	0	0	0	1	3	0	1	11	71	Multiple LGAs	Ongoing	2020	2026
273	10021501120	Renovation of Animal Disease Control Post, Cattle Market Office & Cattle Dealers Block in Akure	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
274	10021501117	Renovation of poultry houses at Akure Owo and Ikare	2	0	1	3	0	0	0	1	3	0	1	11	71	Akoko North-East	Ongoing	2020	2026
275	10021501115	Construction and renovation of farm buildings for Goatry and Piggery	2	0	1	3	0	0	0	1	3	0	1	11	71	Ondo West	Ongoing	2020	2026
276	10021501180	Livestock Production and Resilience Support Project (L-PRES): Counterpart fund by Ondo State Government	2	0	1	3	0	0	0	1	3	0	1	11	71	Multiple LGAs	Ongoing	2022	2026
277	10021501177	Ondo State Covid-19 Action Response and Economic Stimulus (Food Security & sustainable livelihood through FADAMA)	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2020	2026
278	10021501150	Up-scaling of rice production in the State: Land Sourcing and identification of suitable land for	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2000	2026

		Commercial rice production in the state, Monitoring of investors and Data acquisition																	
279	10021501148	Establishment of demonstration plots@N250,000/school for 10 Secondary schools	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2000	2026
280	10021501153	Training of Youths and farm settlers on nursery establishment and rehabilitation of Moribund Cocoa, Oil palm and rubber plantation	2	0	1	3	0	0	0	1	3	0	1	11	71	Multiple LGAs	Ongoing	2020	2026
281	10021501155	Purchase of a motorcycle	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
282	10021501154	Purchase of one photocopier machine	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
283	10021501145	Establishment of Agricultural Database for the State	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
284	10021501130	Raising of 5,000 Kola Seedlings @ #200/seedling	2	0	1	3	0	0	0	1	3	0	1	11	71	Ondo West	Ongoing	2000	2026
285	10021501137	Raising of 2000 Coffee Seedlings in Akure South @ N250/seedling	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026
286	10021501140	Raising of 2,000 Coffee Seedlings in Owo @ N250/seedling	2	0	1	3	0	0	0	1	3	0	1	11	71	Owo	Ongoing	2000	2026
287	10021501118	Quality Control on Feed Mill: Purchase of Magnetic MICROTRACER Rotary Detector	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
288	10021501119	Purchase of Goat breeder stock (30Ddoes and 3 Bucks)	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2015	2026
289	10021501165	Development of website for the activities of Ministry of Agriculture	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
290	10021501126	Snail Production	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
291	10021501121	Procurement of Veterinary Equipment (Treatment Tables, Furniture, Sterilizers, etc for new clinics at Idanre, Iju, Ifon & Ode-Irele	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026

292	10021501146	Purchase of Global Positioning Sysytem (GPS)	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
293	10021501171	Creation of Data Base for land use under mechanization	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2018	2026
294	10021501147	Purchase and installation 4 smoking kilns at Akure for value addition in fisheries	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2015	2026
295	10021501181	Llvestock Production and Resilience Support Project (L-PRES): Drawdown	2	0	1	3	0	0	0	1	3	0	1	11	71	Multiple LGAs	Ongoing	2021	2026
296	10021501178	LIFE-ND project (Min of Agric)- Drawdown	2	0	1	3	0	0	0	1	3	0	1	11	71	Multiple LGAs	Ongoing	2015	2026
297	10100003902	Raising of 2000 irvinger(Ogbono)seedlings in Akure @#300/seedling.	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2022	2026
298	10021501158	Procurement of post harvesting equipment	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2022	2026
299	10021501162	Procurement of root /tuber - harvesters tractor atty (30)units	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2022	2026
300	10021501164	Procurement of irrigation system (Drip packs)	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026
301	10021501172	Procurement of power tiller (iron cows)	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026
302	10021501174	Procurement of power rating irrigation pumps	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026
303	10021501184	Ondo State Agro-Processing Productivity Enhancement and Livelihood Improvement Support (OAPPEALS)-GCC	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2021	2026
304	10021501185	Ondo State Agro-Processing, Productivity enhancement and livelihood improvemnet support (O'APPEALS) Project Drawdown	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2021	2026
305	10100003902	Raising of 1000 Africa Cherry (agbalumo) @ #200/seedling	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2021	2026

306	10100004102	Development of Proposed Vegetable Farm at Ondo Road, Akure for Youth Empowerment	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2022	2026
307	10100003806	Construction of new Veterinary Hospital in Akure due to demolition of former complex	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026
308	10100003808	procurement of modern poultry equipment	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026
309	10023301045	Phase 1 Infrastructural Development of Osse River Park	2	0	1	3	0	0	0	1	3	0	1	11	71	Ose	Ongoing	1996	2026
310	10023301049	Visit to Examine Performance (Monitoring and Evaluation of the Ministry Activities)	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2018	2026
311	10023301048	Purchase of Office Furniture and Equipment for the Ministry's Headquarters, Zonal and Area Offices	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2018	2026
312	10023301053	Ministry of Natural Resources Home Grown Development Plan	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2018	2026
313	10023301054	Regular Data Collection within and outside the State in order to inject observable innovation to boost the revenue generation in the State	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2018	2026
314	10023301055	Printing of Security Documents for Timber Exploitation	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	1996	2026
315	10023301056	Evaluation Studies/Impact Assessment	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2015	2026
316	10023301057	Casting of Hammers for the Ministry	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	1996	2006
317	10023301058	Purchase of Motorcycles for the Ministry	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026
318	10023301070	purchase of 6 nos. laptop computer for the Ministry	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2028	2026
319	10023301059	Renovation/Fencing of Owo Training School	2	0	1	3	0	0	0	1	3	0	1	11	71	Owo	Ongoing	2000	2026

320	10023301060	Analysis of Forestry and Produce field data for innovative ideas	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2020	2026
321	10900000905	Food and Nutrition Activities	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2022	2026
322	10900000903	Renovation of Staff Quarters at Gmelina Camp, afforestation	2	0	1	3	0	0	0	1	3	0	1	11	71	Odigbo	Ongoing	1996	2026
323	10900000901	Computerisation of major Activities of the ministry and Project Management	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2022	2026
324	10023301083	Project Implementation Tracking and Evaluation	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2018	2026
325	10023301077	Kitting of Uniform Field Staff for Forestry	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026
326	10023301084	Establishment of Website for Ministry of Natural Resources	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2019	2026
327	10023301086	Forest Conservation Study	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2000	2026
328	10023301061	Kitting of uniform field staff of Produce	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026
329	10023301062	World Forest Day	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026
330	10023301063	Resuscitation of Moribund Atejere Control Post	2	0	1	3	0	0	0	1	3	0	1	11	71	Ilaje	Ongoing	2021	2026
331	10023301068	Supervision of grading	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	1996	2026
332	10023301071	Supervision of Anti-Smuggling Activities	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	1996	2026
333	10023301073	Purchase of 3 million Cocoa Seal at N9.00k each	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	1996	2026
334	10023301075	Rehabilitation of Produce Training School, Ondo	2	0	1	3	0	0	0	1	3	0	1	11	71	Ondo West	Ongoing	1996	2026

335	10023301076	Production of Specialized Documents for Produce and Allied Activities	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	1996	2026
336	10023301078	Completion of Control Posts at Isua, Ibulji, Okeigbo and Ifon	2	0	1	3	0	0	0	1	3	0	1	11	71	Multiple LGAs	Ongoing	1996	2026
337	10023301079	Pest Control Activities at Warehouses and Processing Factories	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	1996	2026
338	10023301080	Quality Control at Warehouses and Processing Factories	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	1996	2026
339	10023301081	Ronavation of Produce Zonal and Area Office across the State	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	1996	2026
340	1.019E+13	Surveillance equipment for the office of the special assistance to the Governor	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	1996	2026
341	10023301074	Construction of Control Posts at Ofosu, Lipanu, Iju, Akunnu, Ijagba & Laje	2	0	1	3	0	0	0	1	3	0	1	11	71	Multiple LGAs	Ongoing	1996	2026
342	10023301069	Sensitization of Stakeholders on Produce Grading Parameters and Certification	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2021	2026
343	10023301067	Flag - Off of Cocoa Trade Main Season in Ondo State	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2021	2026
344	10900000902	Installation of Grading Device/Equipment	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2021	2026
345	10900000906	Installation of Anti-Smuggling Device/Equipment	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2021	2026
346	1.01002E+12	Procurement of 15 Nos Motor-cycles for Pruners	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026
347	1.01002E+12	Purchase of Cocoa Chemicals at Oda Plantation	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026
348	10021501027	Payment of Labour Wages to Maintain Existing and Rehabilitated Farms	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026
349	1.01002E+12	Fire Tracing of Oda Cocoa Plantation	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026

350	1.01002E+12	Purchase of farm equipment	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026
351	1.01002E+12	Rehabilitation/Maintenance of New Planting	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026
352	10021501033	Renovation of Office Complex	2	0	1	3	0	0	0	1	3	0	1	11	71	Owo	Ongoing	2000	2026
353	10021501008	Replacement of faulty instruments in the 19 stations	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2000	2026
354	10021501009	Production of 500 each of weather diary booklets/Summary sheet	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2000	2026
355	10021501010	Production and airing of weather guide to farmers on OSRC	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2000	2026
356	10021501011	Monitoring of field Activities	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2000	2026
357	10021501012	Purchase of field materials (Rain coats, (boots)etc for soil analysis	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2000	2026
358	10021501013	Human Capital Development: Capacity building on Soil and Weather Activities and Attendance of Conferences/Seminars on Climate and Soil Activities	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2000	2026
359	10021501014	Purchase of Agricultural Equipment and tools for AgroClimatological purposes	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2000	2026
360	10100041203	Procurement of Dual frequency GPS	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2022	2026
361	1.01002E+12	Establishment of Apiary at Ondo Road Agri-business Empowerment Centre	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
362	1.01002E+12	Maintenance of Sericulture rearing house	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2004	2026
363	1.01002E+12	Annual Financial Statement, Auditing, Annual Budget	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026

364	1.01002E+12	Refurbishment of 3nos vehicle and purchase of spare parts (including Tyres and others)	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
365	1.01002E+12	Furniture and Fittings	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
366	1.01002E+12	Development and deployment of Website for the Agency	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
367	1.01002E+12	Capacity Building for Staff	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
368	1.01002E+12	Capacity Building for 2000 Youth in Agric and Women	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
369	1.01002E+12	Purchase of 1 nos Cannon E058OD Camera with accesories	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
370	1.01002E+12	Renovation of OSAEC premises, offices and Warehouse	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
371	1.01002E+12	Publication and Media	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
372	1.01002E+12	Purchase of 4 HP Laptops Core i7 Laptop	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
373	1.01002E+12	Purchase of 2 nos HP printers	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
374	1.01002E+12	Purchase of 2 HP Deskjet Computer	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
375	1.01002E+12	Repair and Rehabilitation of Electricity at Chicken Processing Centre, Ondo Road, Akure	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
376	1.01002E+12	Monitoring and Evaluation	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2020	2026
377	1.01002E+12	Study tour of stakeholders in Agric Sector	2	0	1	3	0	0	0	1	3	0	1	11	71	State Wide	Ongoing	2020	2026
378	1.01002E+12	Training & Empowerment of Model 18 Farmers across the LGAs	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026

379	10100041203	Provision of security hardware	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
380	10100042603	Purchase of Farming Tools	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
381	1.01002E+12	Purchase of 2 nos Hajue Motorcycle	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
382	10100542703	Establishment of 10 Hectares of Sorghum as fodder for cows	2	0	1	3	0	0	0	1	3	0	1	11	71	Multiple LGAs	Ongoing	2020	2026
383	1.01002E+12	Cultivation of of One Hectare of land for Cotton Production at Isuada	2	0	1	3	0	0	0	1	3	0	1	11	71	Owo	Ongoing	2020	2026
384	19100042703	Establishment of model plots of onion for capacity building of indigenous farmers	2	0	1	3	0	0	0	1	3	0	1	11	71	Owo	Ongoing	2020	2026
385	12100042703	Training of selected farmers on modern techniques of Onion Production as a means of empowerment	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
386	1.01002E+12	Irrigation Equipment for Sericulture Mull-Berry Activities	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2020	2026
387		Purchase of motorcycles for Agric Inputs Sales Officer	2	0	1	3	0	0	0	1	3	0	1	11	71	Akure South	Ongoing	2024	2026
388	00010100004202	Food and Agricultural Organisation (FAO) Support for the Development of Small Holder Farmers in Cocoa & Oil Palm (GCC)	1	0	1	3	0	0	0	1	3	0	1	10	239	Akure South	Ongoing	2024	2026
389	10021501168	Purchase of two executive tables	1	0	1	3	0	0	0	1	3	0	1	10	239	Akure South	Ongoing	2023	2026
390	10021501167	Purchase of two executive chairs	1	0	1	3	0	0	0	1	3	0	1	10	239	Akure South	Ongoing	2023	2026
391	10021501170	Procurement of hand held GPS and other GIS tools	1	0	1	3	0	0	0	1	3	0	1	10	239	Akure South	Ongoing	2020	2026
392	10021501143	Creation of data-base for Tractor owners in the State for efficient mechanization services	1	0	1	3	0	0	0	1	3	0	1	10	239	Akure South	Ongoing	2020	2026

393	10021501152	Purchase of desktop computer, UPS and Accessories for Ministry's Computer room.	1	0	1	3	0	0	0	1	3	0	1	10	239	Akure South	Ongoing	2023	2026
394	10021501166	Development of official website for displaying marketing and other services	1	0	1	3	0	0	0	1	3	0	1	10	239	Akure South	Ongoing	2020	2026
395	10021501034	Re-establishment of internal farm roads network, bridge renovation and drainages	1	0	1	3	0	0	0	1	3	0	1	10	239	Akure South	Ongoing	2000	2026
396	2.01002E+12	Project Supervision, Monitoring and Publicity/Advocacy	1	0	1	3	0	0	0	1	3	0	1	10	239	Multiple LGAs	Ongoing	2000	2026
397	1.01002E+12	Maintenance of Farm Equipment and Others: Repairs and Servicing of 5 Tractors, 10 Motorcycles, 5 Motor Saws, Generators, Irrigation Water Pumps etc	1	0	1	3	0	0	0	1	3	0	1	10	239	Akure South	Ongoing	2000	2026
398	10421501024	Capacity Building (Training of Pruners, Nursery Attendants, Field Officers, Farmers Field School, Workshops & Seminars etc)	1	0	1	3	0	0	0	1	3	0	1	10	239	Akure South	Ongoing	2000	2026
399	10100003902	Provision of 4 hand dug wells with plumping machine and reticulation system@ #250,000/unit.	2	0	1	1	0	0	0	1	3	0	1	9	250	Akure South	Ongoing	2023	2026
400	10021501175	Procurement of Multiple Powered Grain Sheller and thresher	2	0	1	1	0	0	0	1	3	0	1	9	250	Akure South	Ongoing	2023	2026
401	010100001504	RAISING OF BROILERS AND TURKEYS FOR END OF THE YEAR FESTIVE PERIOD	2	0	1	1	0	0	0	1	3	0	1	9	250	State Wide	Ongoing	2024	2026
402	010021501061	MONTHLY PROGRESS REVIEW	2	0	1	1	0	0	0	1	3	0	1	9	250	State Wide	Ongoing	2000	2026
403	010021501055	E - EXTENSION SERVICES	2	0	1	1	0	0	0	1	3	0	1	9	250	State Wide	Ongoing	2000	2026
404		AGRO-ECOLOGY AND ORGANIC AGRICULTURE	2	0	1	1	0	0	0	1	1	0	1	7	255	State Wide	New	2024	

Personnel and Overhead Costs: Existing and Projections

Table 7 Personnel and Overhead Costs: Existing and Projected

Expenditure Head	20223 N		Projections N		
	Approved	Actual (As at September)	2024	2025	2026
Personnel Cost	1,264,593,948.32	691,577,663.81	1,391,053,343.15	1,530,159,177.46	1,683,175,095.2
Overhead Cost	282,100,000.00	159,824,575.00	310,310,000.00	341,341,000.00	375,475,100.0
Total Cost (N)	1,546,,693,948.32	851,,402,238.81	1,701,363,343.15	1,871,500,177.46	2,058,650,195.2

Table 7 above shows Personnel and Overhead Costs for 2023 and the projections for years 2024 – 2026. The table reveals that a sum of N1.55 billion was approved as recurrent expenditure to the Sector, out of which N851.40million was released and expended between Januarys to September, 20223 While, the sum of N1.70 billion, N1.87 billion and N2.06 billion were the proposed budget ceilings for years 2024, 2025 and 2026 fiscal year respectively.

3.5 Contributions from our Partners

Table 8: Grants and Donor Funding

Source / Description of Grant	Amount Expected N			Counterpart Funding Requirements N		
	2024	2025	2026	2024	2025	2026
UNICEF (H/hold Food Security & Nutrition	3,000,000	3,000,000	3,000,000	4,000.000	4,000.000	4,000.000
REDD+	100,000,000	100,000,000	100,000,000	40,000,000	40,000,000	40,000,000
International Fund for Agric. Dev. – Livelihood Improvement Family Enterprises – Niger - Delta	514,285,714.29	514,285,714.29	514,285,714.29	51,428,571.43	51,428,571.43	51,428,571.43
Fadama III Project (CARES)	1,215,336,000,000	0	0	0	00	0
Livestock Prod. Residence Support Project (L-PRES)	600,000,000	600,000,000	600,000,000	80,000,000	80,000,000	80,000,000
TOTAL	2.933,121,714.29	1,,217,285,714.29	1,217,285,714.29	175,428,571.43	175,428,571.43	175,428,571.43

Table 8 above shows Grants and Donor funding to the Sector. A total sum of N175.43 million is the Counterpart Contribution that would be provided by the State Government each year on the various projects, while a Draw - Down of N2,933.12 billion, N1.217 billion and N1.217 billion would be expected from Donor Agencies in years 2024, 2025 and 2026 respectively.

3.6 Cross-Cutting Issues

Government policy in the State allows cross-cutting issue in the sector, the goals and objectives of each Ministry, Department, Extra Ministerial and Agency defers in terms of service delivery to the respective end-users.

The projects that are inter woven with one another are as follows;

- i. Livestock project
- ii. Fisheries project
- iii. Cocoa project
- iv. Oil palm
- v. Extensional services
- vi. Cassava projects

3.7. Outline of Key Strategies

Table 9: Summary of projects' expenditure and Output Measures (The Log frame)

Programme	Project Title	Proposed Expenditure (N'000' 000)			Output	Output t KPIs	Baseline	Output Target			MDA Respon sible
		2024	2025	2026				2024	2025	2026	
Crop Value Chain Programme	Food and Agricultural Organisation (FAO) Support for the Development of Small Holder Farmers in Cocoa & Oil Palm (GCC)	0.0	0.0	0.0	0.0	Number	0.0	0.0	0.0	0.0	MA
	Delineation of Farm Settlement lands (Mariwo, Ile oluji, Okitipupa, oniseere, and Ifon)	1.50	1.50	1.50	5	Number	4	5	5	5	
	loan administration, disbursement and recovery	1.0	1.0	1.0	1000	Number	2,154	1000	1000	1000	
	Establishment of demonstration /training center for crops like onions, tomatoes, pepper, pawnd, etc	0	0	0	0		0	0	0	0	
	Dry Season Farming :Construction of green house for vegetables seedling production, purchase of inputs and assorted vegetable seeds	2.0	3.30	3.30	1	Number	1	1	1	1	
	Promote and support Dietary Diversification through Nutrition Education and Key Household Practices in Ondo West.	8.00	8.00	8.00	4	Number	4	4	4	4	
	Raising of 2,000 Bitter-kola seedlings in Ondo @ N150/seedling	0.30	0.33	0.33	2000	Number	5,000	2000	2000	2000	
	Raising of 2,000 Coffee Seedlings in Ondo @ N250/seedling	0.30	0.33	0.33	2000	Number	0	2000	2000	2000	
	Raising of 2,000 Wall-nut Seedlings in Ondo @ N100/seedling	2.00	4.90	5.50	2000	Number	0	2000	2000	2000	
	Raising of 5000 Rubber Seedlings in Ondo @ N200/seedling	1.10	1.10	1.10	5000	Number	0	5000	5000	5000	
	Raising of 5000 Soursop Seedlings in Owo @ N200/seedling	1.00	1.00	1.00	15,000	Number	0	15,000	15,000	15,000	
	Raising of 3,000 Coconut Seedlings @ N1,750/Seed let	2.00	5.200	6.00	3000	Number	1,000	3000	3000	3000	
	Raising of 10,000 Cashew Seedlings at the 3 Senatorial Districts at N170/seedling	0.85	0.95	1.00	1,000	Number	2,000	1,000	1,000	1,000	

	Raising of 30,000 Oil Palm Seedlings at the 3 Senatorial Districts at N172/seedling.	4.00	6.60	7.20	3,000	Number	1,000	3,000	3,000	3,000	
	Up-scaling of rice production in the State: Land Sourcing and identification of suitable land for Commercial rice production in the state, Monitoring of investors and Data acquisition	0.15	0.15	1.80	18	Number	18	18	18	18	
	Establishment of demonstration plots @ N250,000/school for 10 Secondary schools	2.50	2.75	3.00	10	Number	3	10	10	10	
	Training of Youths and farm settlers on nursery establishment and rehabilitation of Moribund Cocoa, Oil palm and rubber plantation	2.0	4.40	4.80	125	Number	50	125	125	125	
	Establishment of Agricultural Database for the State	1.00	3.300	3.60	1	Number	1	1	1	1	
	Raising of 5,000 Kola Seedlings @ #200/seedling	0.30	0.33	0.36	5000	Number	5000	5000	5000	5000	
	Raising of 2000 Coffee Seedlings in Akure South @ N250/seedling	0.30	0.33	0.36	2000	Number	2000	2000	2000	2000	
	Raising of 2,000 Coffee Seedlings in Owo @ N250/seedling	0.30	0.33	0.36	2000	Number	2000	2000	2000	2000	
	Snail Production	0.50	0.60	0.70	1000	Number	0	1000	1000	1000	
	Raising of 2000 irvinger(Ogbono)seedlings in Akure @ #300/seedling.	0.20	0.20	0.20	2,000	Number	0	2,000	2,000	2,000	
	Raising of 1000 Africa Cherry (agbalumo) @ #200/seedling	0	0	0	0	0	0	0	0	0	
	Development of Proposed Vegetable Farm at Ondo Road, Akure for Youth Empowerment	3.60	5.00	5.00	1		0	1	1	1	
	Establishment of Farmers' Micro Finance Bank	120.00	120.00	120.00	1	Number	1	1	1	1	
Livestock Value Chain Programme	Management of liquid waste at Semi-Mechanized abattoir, Akure.	20.0	20,0	30.0	1	Number	1	1	1	1	
	Production of 1500 off-heat broiler chickens	3.05	3.23	3.40	1,500	Number	500	1,500	1,500	1,500	
	Production of 500 Off-Heat Turkey Poults	3.345	4.15	4.85	500	Number	500	500	500	500	
	Production of 3000 point of lay pullets for farms	3.05	3.25	3.40	3,000	Number	1,000	3,000	3,000	3,000	
	National Livestock Transformation Plan (NLTP)	0	0	0	0	0	0	0	0	0	
	Training of 500 livestock and fish farmers on producing Black Soldier fly larva as an alternative protein source in animal feed	5.85	5.85	5.85	500	Number	200	500	500	500	

	Establishment of Model Pilot Cattle Ranch at FECA	0	0	0	0	0	0	0	0	0	
	Construction and Procurement of 10000 capacity poultry Hatchery @ Isuada (Counterpart)	5.0	20.0	30.00	1	Number	1	1	1	1	
	Chicken Processing, Cold Room and Storage Facilities at Isuada Phase 1	0	0	0	0	0	0	0	0	0	
	Establishment of Model Pilot Goat Pen at Isuada Farm Centre	0	0	0	0	0	0	0	0	0	
	Igba Otun Broilers Out growers Production Scheme	0	0	0	0	0	0	0	0	0	
	Land Clearing (100Ha) at Igbara Oke	50.00	50.00	50.00	100	Hectare	100	100	100	100	
	Raising of 50,000 Cashew seedling for Distribution to farmers in the Northern Senatorial district of the State	10.00	10.00	10.00	5,000	Number	5,000	5,000	5,000	5,000	
	DEMONSTRATION OF BROILER AND TURKEY PRODUCTION	1.08	1.08	1.08	1000	Number	500	1000	1000	1000	
	Rabbit breeding and fattening	0	0	0	0	0	0	0	0	0	
	Piggery: renovation of pen and management of breeder Pigs/ expected weaners	4.00	5.5	6.00	2	Number	2	2	2	2	
	Goat production: Management of breeder goat and expected weaner	0.50	0.55	0.60	1	Number	1	1	1	1	
	Procurement of Laboratory furniture & equipment for 18 Vet Offices in the State including new clinics at Idanre, Iju, Ifon and Odo Irele	1.00	1.10	1.20	18	Number	18	18	18	18	
	Provision of Office Equipment and furniture i. Purchase of 3 motorcycles for extension services @ 750,000 ii. Purchase of 1 photocopier @ 250,000 iii. Purchase of furniture items @ 190,000 iv. Purchase of 4 standing fans @ 60,000 (Livestock Dept.)	1.50	2.20	2.40	5	Number	5	5	5	5	
	Renovation of Veterinary Clinics & Offices (Owo, Oka Akoko, Igbara Oke & Veterinary Headquarters, Akure	5.00	5.50	6.00	4	Number	4	4	4	4	
	Renovation of Animal Disease Control Post, Cattle Market Office & Cattle Dealers Block in Akure	2.00	2.20	2.40	1	Number	1	1	1	1	
	Renovation of poultry houses at Akure Owo and Ikare	2.00	2.20	2.40	3	Number	3	3	3	3	

	Construction and renovation of farm buildings for Goatry and Piggery	2.00	2.00	2.00	2	Number	2	2	2	2	
	Llvestock Production and Resilience Support Project (L-PRES): Counterpart fund by Ondo State Government	60.00	60.00	60.00	1000	Number	0	1000	1000	1000	
	Llvestock Production and Resilience Support Project (L-PRES): Counterpart fund by Ondo Draw Down	600.00	600.00	600.00	1000	Number	0	1000	1000	1000	
	Quality Control on Feed Mill: Purchase of Magnetic MICROTRACER Rotary Detector	0	0	0	0	0	0	0	0	0	
	Purchase of Goat breeder stock (30Ddoes and 3 Bucks)	0.85	0.95	1.05	33	Number	0	33	33	33	
	Procurement of Veterinary Equipment (Treatment Tables, Furniture, Sterilizers, etc for new clinics at Idanre, Iju, Ifon & Ode-Irele.	2.00	3.0	3.0	9	Number	0	9	9	9	
	Construction of new Veterinary Hospital in Akure due to demolition of former complex	20.00	16.00	46.00	1	Number	1	1	1	1	
	procurement of modern poultry equipment	1.00	1.00	1.00	1	Number	0	1	1	1	
Fisheries and Aquaculture Value Chain Programme	Rejuvenation of existing Government fish farm at Akure, Ikare and Ondo (Seed Money)	1.0	1.0	1.0	3	Number	3	3	3	3	MA
	Construction of 10 floating Cage for fishery/Stocking/Feeding	6.0	20.0	20.0	10	Number	10	10	10	10	
	DEMONSTRATION OF SUSTAINABLE FISH FARMING	1.00	1.10	1.20	5	Number	20	5	5	5	
	Supervision and monitoring of investors on fisheries projects: Hatcheries in Akure, Owo and Okitipupa,Cold room at Igbekebo, Consultants collecting fees and levies across the State from (a. fishing vessels (trawlers) on the coast (b. Cold room operators (c. fishermen (d. fish and shrimps distributors.	0.50	0.55	0.55	4	Number	1	4	4	4	
	Purchase and installation 4 smoking kilns at Akure for value addition in fisheries.	0	0	0	0	0	0	0	0	0	
Agric Mechanization and Infrastructure	PROJECT FACILITIES-PROJECT FACILITIES MAINTENANCE, GENERAL RENOVATION OF OFFICE BUIDING AND GENERAL SERVICING HEAVY DUTY EQUIPMENT	1.00	1.10	1.10	5	Number	5	5	5	5	

e Programme												
	Reconstruction of a sector of Central Mechanical Workshop Ondo Road in Agro-Processing Centre	3.10	3.20	3.30	1	Number	1	1	1	1		
	Procurement of attachments to power tiller.	3.30	3.40	3.50	3	Number	3	3	3	3		
	Creation of Data Base for land use under mechanization	0	0	0	0	0	0	0	0	0		
	Procurement of post harvesting equipment	2.00	4.00	5.00	4		0	4	4	4		
	Procurement of root /tuber - harvesters tractor atty (30)units	2.00	4.00	6.00	30		0	30	30	30		
	Procurement of irrigation system (Drip packs)	2.00	4.00	6.00	4		0	4	4	4		
	Procurement of power tiller (iron cows)	3.00	5.00	7.00	1		0	1	1	1		
	Procurement of power rating irrigation pumps	2.00	4.00	6.00	4		0	4	4	4		
Agricultural Support Programme	LIFE-ND project (Min of Agric.) -Govt. Counterpart Contribution	55.000	55.000	55.000	5,000	Number	1,000	5,000	5,000	5,000	MA	
	LIFE-ND project – draw Down	514.30	514.30	514.30	5,000	Number	1,000	5,000	5,000	5,000	MA	
	Ondo State Covid-19 Action Response and Economic Stimulus (Food Security & sustainable livelihood through FADAMA)	1,915.70	0	0	5,000	Number	1,000	5,000	5,000	5,000		
	Ondo State Agro-Processing Productivity Enhancement and Livelihood Improvement Support (OAPPEALS)-GCC	30.00	30.00	30.00	1000	Number	0	1000	1000	1000		
	Ondo State Agro-Processing, Productivity enhancement and livelihood improvemnet support (O'APPEALS) Project Drawdown	100.00	100.00	100.00	1000	NUmber	0	1000	1000	1000		
Regeneratio n Conservatio n and Protection Programme	Coppice Management of Teak Plantations	0.0	0.0	5.0	2000	Hectare	2000	2000	2000	2000	Forestr y	
	Raising of Teak Seedlings	2.85	2.86	3.85	10000	Hectare	10000	10000	10000	10000		
	Raising of Gmelina Seedlings	2.85	2.86	3.85	10000	Hectare	10000	10000	10000	10000		
	Planting of Teak Seedlings	2.85	2.86	3.85	10000	Hectare	10000	10000	10000	10000		
	Planting of Gmelina Seedlings	2.85	2.86	3.85	2000	Hectare	2000	2000	2000	2000		

	Reviewing of the existing Agricultural Policy	2.0	2.0	2.0	1	Number	1	1	1	1	
	Boundary Cleaning across the State Forest Reserves	2.24	2.90	3.14	16	Number	18	16	16	16	
	Regeneration of 10,000ha degraded portion of forest reserve	8.60	8.60	17.50	1,000	Hectare	500	1,000	1,000	1,000	
	Raising of Indigenous Seedlings	3.00	3.975	3.975	16	Hectare	16	16	16	16	
	Planting of Indeginous Seedlings	3.00	3.45	3.975	1,000	Hectare	1,000	1,000	1,000	1,000	
	Maintenance of existing planted plantations	6.25	6.25	25.00	1,000	Hectare	1,000	1,000	1,000	1,000	
	Phase 1 Infrastructural Development of Osse River Park	9.70	9.70	9.70	1	Number	1	1	1	1	
	Visit to Examine Performance (Monitoring and Evaluation of the Ministry Activities)	1.70	1.70	1.45	12	Number	12	12	12	12	
	Purchase of Office Furniture and Equipment for the Ministry's Headquarters, Zonal and Area Offices	2.50	2.50	3.40	30	Number	30	30	30	30	
	Ministry of Natural Resources Home Grown Development Plan	0	0	0	0	0	0	0	0	0	
	Regular Data Collection within and outside the State in order to inject observable innovation to boost the revenue generation in the State	1.00	1.00	1.90	4	Number	4	4	4	4	
	Printing of Security Documents for Timber Exploitation	7.00	7.00	7.00	10000	Number	10000	10000	10000	10000	
	Evaluation Studies/Impact Assessment	1.00	1.00	1.00	1	Number	1	1	1	1	
	Casting of Hammers for the Ministry	0	0	0	100	Number	100	100	100	100	
	Purchase of Motorcycles for the Ministry	0	0.75	0.75	10	Number	10	10	10	10	
	purchase of 6 nos. laptop computer for the Ministry	3.00	3.00	3.20	6	Number	6	6	6	6	
	Renovation/Fencing of Owo Training School	1.95	2.00	2.50	1	Number	1	1	1	1	
	Analysis of Forestry and Produce field data for innovative ideas	1.05	1.05	1.05	1	Number	1	1	1	1	
	Project Implementation Tracking and Evaluation	1.00	1.00	1.00	1	Number	0	1	1	1	
	Kitting of Uniform Field Staff for Forestry	0	0	0	0	Number	0	0	0	0	
	Establishment of Website for Ministry of Natural Resources	2.20	3.20	4.4	1	Number	0	1	1	1	
	Forest Conservation Study	1.00	1.00	1.00	1	Number	0	1	1	1	
	World Forest Day	1.00	1.00	1.00	11	Number	1	1	1	1	

0.75

		2024	2025	2026				2024	2025	2026	
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Enforcement and Anti-Smuggling Programme	Procurement of Grading Tools: 10 Aqua Boy at N800,000 each 25 Closing Pliers at N40,000 each 25 Coding Tools at N40,000 each	4.10	4.90	4.90	60	Number	60	60	60	60	Forestry
	Kitting of uniform field staff of Produce	0	0	0	0	0	0	0	0	0	
	Supervision of grading	2.00	2.00	2.00	48	Number	48	48	48	48	
	Supervision of Anti-Smuggling Activities	2.00	2.00	2.00	48	Number	48	48	48	48	
	Purchase of 3 million Cocoa Seal at N9.00k each	27.00	27.00	30.00	300000	Number	300000	300000	300000	300000	
	Rehabilitation of Produce Training School, Ondo	0	0	0	1	Number	1	1	1	1	
	Production of Specialized Documents for Produce and Allied Activities	2.00	2.00	2.00	5	Number	5	5	5	5	
	Completion of Control Posts at Isua, Ibuji, Okeigbo and Ifon	3.00	3.00	9.00	4	Number	4	4	4	4	
	Pest Control Activities at Warehouses and Processing Factories	4.00	7.00	8.00	20	Number	20	20	20	20	
	Quality Control at Warehouses and Processing Factories	2.00	2.50	3.00	20	Number	20	20	20	20	
	Renovation of Produce Zonal and Area Office across the State	3.00	3.50	4.50	10	Number	10	10	10	10	
	Surveillance equipment for the office of the special assistance to the Governor	9.80	9.80	9.80	1	Number	1	1	1	1	
	Construction of Control Posts at Ofosu, Lipanu, Iju, Akunnu, Ijagba & Laje	5.10	6.30	6.80	6	Number	6	6	6	6	
	Sensitization of Stakeholders on Produce Grading Parameters and Certification	0	0	0	2000	Number	2000	2000	2000	2000	
	Flag - Off of Cocoa Trade Main Season in Ondo State	0	0	0	1	Number	1	1	1	1	
	Installation of Grading Device/Equipment	0	0	0	4	Number	4	4	4	4	
	Installation of Anti-Smuggling Device/Equipment	0	0	0	4	Number	4	4	4	4	

Growth Enhanceme	Procurement of Agricultural Hardwires Inputs (Cutlasses, gloves, boot, manual seed drillers etc.	10.00	10.00	10.00	5,000	Number	2,000	5000	5000	5000	AISA
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nt Support Programme											
	Establishment of Agro Inputs Distribution centre the State	15.00	15.00	18.00	18	Number	18	18	18	18	
	Procurement of Fish Production Materials, fishing gears, tacles, fish nets, spear, fish traps and Allied Products	2.00	3.00	4.00	500	Number	200	500	500	500	
	Sourcing and sales of Research-based high breed seeds of Arable crops and comparative commercial tree crops	2.0	2.0	3.0	50	Kilogramme	20	50	50	50	
	Procurement and sales of Outboard Engine, Water Pumps and Dry Season Irrigation Sets	2.60	2.60	2.60	20	Number	10	20	20	20	
	Establishment of Liquefied Organic Fertilizer distribution centre	1.0	1.0	1.0	18	Number	10	18	18	18	
	Procurement and sales of Liquefied Organic Fertilizer	2.0	2.0	2.4	1	Number	1	1	1	1	
	Licensing/Registration of Agro Inputs Dealers/Companies/Agents and other allied matters	2.3	2.3	2.3	5,000	Number	5,000	8000	8000	8000	
	Establishment of Agro-Chemical Laboratory in collaboration with Research Institutes for Adaptive Trials of Seed and Agro-Chemicals for efficiency and residual effects	2.0	3.0	3.0	1	Number		1	1	1	
	Establishment of Agric Produce Storage Facility (Buying Back of Surplus Agricultural Produce)	2.5	5.0	5.0	2000	Number		2000	2000	2000	
	FGN/Ondo State Presidential Fertilizer Initiative logistics, planning and monitoring matters	30.0	30.0	30.0	4	Number		4	4	4	
	Construction/Renovation of Farm Service Centres	2.0	2.0	2.0	18	Number		18	18	18	
Extension Service Delivery Programme	Annual National Workshop on REFILS Sectorial Review and Steering Committee	1.980	2.180	3.280	1	Number	1	1	1	1	ADP
	Women In Agriculture Program Sensitization of Women Group on Modern Technology on Crops, Livestock and Fisheries.	2.00	2.16	2.26	500	Number	500	500	500	500	
	Establishment of 40 Hectares Cassava Farm Through Out Growers Scheme.	1.00	1.10	1.20	600	Number	200	600	600	600	
	Seed: Yam/Rice Seed Through Out Growers.	0	0	0	18	Hectare	18	18	18	18	
	Seed Buying Back	0.80	0.88	0.98	20000	Tones	5000	20000	20000	20000	

	Rural Institutions Development, Registration and Training of Farmers Group and Credit Management	2.04	2.56	2.56	48	Number	12	48	48	48	
	Plantain Suckers Multiplication/Production Plots at 4 Locations.	0.51	0.58	0.65	100,000	Hectare	20,000	100,000	100,000	100,000	
	Production of Citrus Orchards at Akure.	0.51	0.58	0.65	10,000	Number	10,000	10,000	10,000	10,000	
	Processing and Packaging Materials, Completion and Electrification of Seed Cold Room	1.00	1.10	1.20	1	Number	1	1	1	1	
	Capacity Building for Framers in all Components of Agriculture Existing and Non Existing N-POWER	2.00	2.20	2.40	2000	Number	500	2000	2000	2000	
	Seed Development/Certification Maize Through Out growers.	0.63	0.63	0.95	48	Tons	24	48	48	48	
	Agricultural Transformation Initiative	5.00	5.50	6.00	5000	Number	1000	5000	5000	5000	
	Monitoring of Farm Against Army Worm Infestation (Army Worm Farmers Project)	2.00	2.20	2.40	48	Number	24	48	48	48	
	Demonstration Management Plot	2.04	4.59	6.10	5	Hectare	5	5	5	5	
	Planning, Monitoring and Evaluation of Survey Materials , Agricultural Production Survey (APS)	2.08	3.08	5.08	12	Number	12	12	12	12	
	Collaborative Trial with Technical Review of Research Institution Agencies	1.00	1.10	1.20	5	Number	5	5	5	5	
	Agro Forestry and Land Management/Horticulture, Seedling Production of Assorted Fruit Trees.	0	0	0	1	Number	1	1	1	1	
	Upgrading of Farmers Business School	2.00	3.00	3.60	5	Number	5	5	5	5	
	Monitoring/Surveillance of Farms against Diseases and Pest (Ondo and Okitipupa)	1.00	1.10	1.20	2	Hectare	2	2	2	2	
	Scaling up Agro Processing facilities in the State Through Aro-omen Initiative	4.83	11.02	11.97	18	Number	18	18	18	18	
	Working Tools and Farming tool, Research Materials and Laptop	0	0	0	0	0	0	0	0	0	
	Purchase of 17 No Motorcycles	3.0	3.0	3.0	17	Number	17	17	17	17	
	Raising of broilers and Turkeyy for End of the Year Period	1.05	1.05	1.05	500	Number	0	500	500	500	
	Monthly Progress Report	0.70	0.70	0.70	12	Number	12	12	12	12	
	E – Extension Services	2.50	2.60	2.60	12	Number	12	12	12	12	

Graduate Employment Scheme/Pro	Commercial Agriculture Credit Scheme(CACS)	473.00	473.00	473.00	5000		5000	5000	5000	5000	
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– Farmers Agropreneur Sustainable Scheme						Number					
	African Development Bank (AfDB)(SAPZ)(OSAEC)	0	0	0	5000	Number	5000	5000	5000	5000	
	ODSG/African Union Development Agency-NEPAD Program	500.00	500.00	500.00	5000	Number	5000	5000	5000	5000	
	Accelerated Agriculture Development Scheme (AADS)	1,800.00	1,800.00	1,800.00	5000	Number	5000	5000	5000	5000	
	IDH the sustainable Trade Initiative	1,000.00	1,000.00	1,000.00	5000	Number	5000	5000	5000	5000	
	RED GOLD (Oil Palm)	2,000.00	2,000.00	2,000.00	5000	Number	5000	5000	5000	5000	
	Commercial Agriculture Credit Scheme(CACS)	0	0	0	5000	Number	5000	5000	5000	5000	
	Procurement of Farming Equipment (One 4-Row Planter, One Boom Sprayer 400liters capacity, One Fertilizer Broadcaster 1-tonne)	0	0	0	0	0	0	0	0	0	
	Drip Irrigation System	0	0	0	0	0	0	0	0	0	
	Acquisition of Strategic Community Land under the Land Bank Scheme activities	5.00	5.00	5.00	18	Number	18	18	18	18	
	Establishment of 10 Hectares of Maize at the ABCs as source of seeds for the hydroponics system	7.75	15.60	15.60	10	Hectare	10	10	10		
	Establishment of cassava at the ABC's for production of cuttings to empower farmers	5.56	10.56	10.56	200	Hectare	200	200	200	200	
	Purchase of Global Positioning System (GPS)	7.00	7.00	7.00	4	Number	0	1	1	1	
	Establishment of Apiary at Ondo Road Agri-business Empowerment Centre	1.50	1.50	1.50	1	Number	1	1	1	1	
	Maintenance of Sericulture rearing house	1.00	1.00	1.00	1	Number	1	1	1	1	
	Annual Financial Statement, Auditing, Annual Budget	0.50	0.50	0.50	1	Number	1	1	1	1	
	Refurbishment of 3nos vehicle and purchase of spare parts (including Tyres and others)	9.00	9.00	9.00	3	Number	3	3	3	3	
	Furniture and Fittings	0	0	0	20	Number	0	20	20	20	
	Development and deployment of Website for the Agency	7.00	7.00	7.00	1	Number	0	1	1	1	
	Capacity Building for Staff	12.00	12.00	12.00	30	Number	10	30	30	30	
	Capacity Building for 2000 Youth in Agric and Women	4.10	4.10	4.10	2000	Number	200	2000	2000	2000	

	Purchase of 1 nos. Cannon E0580D Camera with accessories	0	0	0	1	Number	0	1	1	1	
	Renovation of OSAEC premises, offices and Warehouse	0	0	0	6	Number	6	6	6	6	
	Publication and Media	2.00	2.00	2.00	48	Number	48	48	48	48	
	Purchase of 4 HP Laptops Core i7 Laptop	0	0	0	4	Number	0	4	4	4	
	Purchase of 2 nos HP printers	0	0	0	2	Number	0	2	2	2	
	Purchase of 2 HP Deskjet Computer	0	0	0	2	Number	0	2	2	2	
	Repair and Rehabilitation of Electricity at Chicken Processing Centre, Ondo Road, Akure	3.00	3.00	3.00	1	Number	0	1	1	1	
	Monitoring and Evaluation	5.00	5.00	5.00	12	Number	4	12	12	12	
	Study tour of stakeholders in Agric Sector	0	0	0	1	Number	0	1	1	1	
	Training & Empowerment of Model 18 Farmers across the LGAs	0	0	0	18	Number	0	18	18	18	
	Provision of security hardware	8.00	8.00	8.00	1	Number	0	1	1	1	
	Purchase of Farming Tools	8.0	8.0	8.0	10	Number	0	10	10	10	
	Purchase of 2 nos Hajue Motorcycle	0	0	0	2	Number	0	2	2	2	
	Establishment of 10 Hectares of Sorghum as fodder for cows	0	0	0	10	Number	0	10	10	10	
	Cultivation of of One Hectare of land for Cotton Production at Isuada	0	0	0	1	Number	0	1	1	1	
	Establishment of model plots of onion for capacity building of indigenous farmers	0	0	0	1	Number	0	1	1	1	
	Training of selected farmers on modern techniques of Onion Production as a means of empowerment	3.00	3.00	3.00	500	Number	0	500	500	500	
	Irrigation Equipment for Sericulture Mull-Berry Activities	1.00	1.00	1.00	1	Number	0	1	1	1	
Cocoa Revolution Project Programme	Maintenance of 75Ha Hybrid Cocoa Seed Gardens	6.02	10.383	12.67	75	Hectare	75	75	75	75	CRM A
	Cocoa Development Initiative	5.0	5.0	15.50	1000	Number	1000	1000	1000	1000	
	Raising of Hybrid Cocoa Seedlings	9.44	9.44	17.83	500,000	Number	500,000	500,000	500,000	500,000	
	Rehabilitation of Oda Cocoa Farm	1.01	1.01	1.01	1,744	Hectare	1,744	1,744	1,744	1,744	
	Establishment of Cocoa Plantation at Ijugbere, Owo	9.95	12.70	19.66	2,000	Hectare	2,000	2,000	2,000	2,000	
	Bush Clearing and Development of 2000 Ha of Land	0	0	0	0	0	0	0	0	0	
	Procurement of 15 Nos Motor-cycles for Pruners	1.50	1.50	1.50	15	Number	15	15	15	15	

	Purchase of Cocoa Chemicals at Oda Plantation	3.50	3.50	3.50	5	Number	5	5	5	5	
	Payment of Labour Wages to Maintain Existing and Rehabilitated Farms	0	0	0	0	0	0	0	0	0	
	Fire Tracing of Oda Cocoa Plantation	0	0	0	0	0	0	0	0	0	
	Purchase of farm equipment	0	0	0	0	0	0	0	0	0	
	Rehabilitation/Maintenance of New Planting	2.00	2.00	2.00	60	Hectare	60	60	60	60	
	Renovation of Office Complex	3.00	3.00	3.00	1	Number	1	1	1	1	
Meteorological, Soil and Laboratory Programme	Replacement of faulty instruments in the 19 stations	4.50	5.40	6.00		Number					
					19		0	19	19	19	
	Production of 500 each of weather diary booklets/Summary sheet	1.65	1.75	1.85	500	Number	200	500	500	500	
	Production and airing of weather guide to farmers on OSRC	1.65	1.75	1.85	96	Number	48	96	96	96	
	Monitoring of field Activities	3.40	3.40	3.40	12	Number	12	12	12	12	
	Purchase of field materials (Rain coats, (boots)etc for soil analysis	0.50	0.70	0.85	50	Number	20	50	50	50	
	Human Capital Development: Capacity building on Soil and Weather Activities and Attendance of Conferences/Seminars on Climate and Soil Activities	2.50	2.50	2.50	30	Number	0	30	30	30	
	Purchase of Agricultural Equipment and tools for Agro-Climatological purposes	2.20	2.40	2.60	5	Number	0	5	5	5	

3.8 Justification

Agriculture, the bedrock upon which the economy of the State depends is focused on the following:

- Providing employment for over 70% of the population of the State, thus ensuring food security.
- Providing raw materials for industries thereby encouraging the establishment of industries in the State.
- Bilateral relationship among countries of related agro business.
- Ensuring economic growth in the State through increased earnings from agriculture thereby increasing foreign reserve.
- Providing an effective research and extension mechanism for increased production of food and other Agricultural produce.
- Attaining physical well-being of the populace through adequate food intake to be sustained by aggressive food production.

3.9 Responsibilities and Operational Plan

The need to translate the MTSS into budget requires holistic commitment by policy and decision makers including managers of implementing agencies, relevant stakeholders and a backup with strong political will. Consequently, the sector will require the support of Ministry of Economic Planning and Budget (MEP&B) at ensuring that appropriate budget lines are available for the projects/ activities that are reviewed in this plan. Individual responsibility for translating this MTSS into operation will include

- The Ministry will prepare its 2024 Budget in line with MTSS activities and in accordance with the requirement of the Call Circular

- MDA budget committees will be briefed on MTSS activities by Director PRS and Ministry of Economic Planning Desk Officers with latest draft of MTSS report.
- Preparation of an activity based parallel budget presentation

An operational Plan will be developed by the MDAs in the Agricultural sector after the MTSS has been translated into Budget and specific budget have been approved for the respective projects. The plan will set out the following information, among others:

- specific activities and tasks to be undertaken in executing each project;
- the person to perform or be responsible for the performance of the activities and task:
- when each activity or task will start and when it will end:
- the deliverables after each activity have been achieved and completed:
- the report to be prepared by the person responsible (e.g. progress report). Periodic report and distribution of the report, and
- critical success factors for the performance of each activity or task

Following the consideration and approval of the Operational Plan by the Honourable Commissioner, the Plan will become the main reference document for the actions to be undertaken in the Sector in the medium term. The operational Plan will also serve as a veritable reference document for performance, monitoring and evaluation.

Chapter Four: Three Year Expenditure Projection.

4.1 The process employed to make Expenditure Projection.

The Ministries, Department and Agencies involved with each of the programmes provided a forecast of the upcoming expenditure based on past experience and latest estimates based on the ceiling provided and the current inflationary trend using a set of assumptions. The practical methods adopted included minimum reasonable estimate of unit costs and reasonable estimation of number of units required.

The costing was undertaken over a 3-year time frame.

Some of the assumptions are as stated below:

- present inflationary rate will remain fairly stable;
- there will be stability in the macro-economic variables e.g. exchange rate, price of crude oil in the World Market;
- there will be no Impulsive fluctuation in prices;
- there will be no natural accident catastrophe or disaster in the years under review;
- tradeoff between competing projects based on expected worth or outcome of the project.

4.2 Outline Expenditure Projections

The proportion of approved Capital to recurrent expenditure is 78:22. This is considered good for the economy and the sector. However, the proportion of actual Capital to Recurrent expenditure fall below expectation and there is the need for better budgetary allocation and release of funds to the sector.

Chapter Five: Monitoring and Evaluation

5.1 Conducting Annual Sector Performance Review

Performance reviews would be carried out on quarterly basis to know the short fall and the challenges in budget implementation as well as ensure that projects/programmes are carried out as planned to meet the desired State and sectorial goals.

The review would be carried out latest second week after the end of every quarter and thereafter, the Ministry of Economic Planning and Budget (MEP&B) will issue a circular letter with template for rendering the performance returns by the sector.

The monitoring and evaluation activities will include project site assessments, data collection, collation and analysis for presentation during meetings of the monitoring team with project implementing MDAs for feedback.

Specific data which relate to KPIs will be identified and collated. Projected and actual figures of outcome of each project will then be compared. The variance obtained from analysed data will then determine how successful the projects are, and this can be used to take decision on MTSS next year.

5.2 Organisational Arrangements

In the beginning of the MTSS year, details of work done must be drawn to ensure compliance with funds releases. Every sub sector must submit activities/projects/programmes proposal giving priority to ongoing activities/projects /programmes in order to ensure completion of all existing/on-going projects. The work plan will be rescheduled by the Planning, Research and Statistics Department (PRSD) to ensure compliance. Monitoring plan must be prepared and produced by the PRSD which must be drawn to ensure that each activity/project/programme is monitored as planned to achieve desired results.

The PRS Department is mandated to collect and collate all necessary data relating to the sector, analyze them and report same to Ondo State Bureau of Statistics and Ministry of Economic Planning and Budget (MEP&B) at the end of each quarter for planning purposes. The Monitoring and Evaluation framework Policy of both the Federal and State Governments have proposed that 20% of the State Budget must be allocated to monitoring and evaluation activities in the State for effective monitoring of implementation processes.